

Old Dominion University
Breakout of Certain Expenses
6/30/2023

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the Athletic, Education and Real Estate Foundations during the year ended 06/30/23.

	Old Dominion Athletic Foundation	Old Dominion University Educational Foundation	Old Dominion University Real Estate Foundation	Old Dominion University Research Foundation	Total Old Dominion University Foundations
Total Annual Expenditures	\$ 14,164,772	\$ 18,473,213	\$ 6,023,190	\$ 63,804,604	\$ 102,465,779
Scholarships or Financial Aid	\$ 3,238,353	\$ 3,917,487	\$ -	\$ -	\$ 7,155,840
Percentage	23%	21%	0%	0%	7%
Faculty Compensation	\$ -	\$ -	\$ -	\$ -	\$ -
Percentage	0%	0%	0%	0%	0%
Program Costs	\$ 9,504,629	\$ 11,981,948	\$ 5,685,475	\$ 57,393,544	\$ 84,565,596
Percentage	67%	65%	94%	90%	83%
Equipment and Technology	\$ 474,680	\$ -	\$ -	\$ -	\$ 474,680
Percentage	3%	0%	0%	0%	0%
Administrative Support	\$ 921,441	\$ 2,350,371	\$ 138,160	\$ 6,411,060	\$ 3,271,812
Percentage	7%	13%	1%	35%	3%
Executive Compensation	\$ 25,669	\$ 223,407	\$ 199,555	\$ -	\$ 249,076
	0%	1%	1%	0%	0%