



Old Dominion University Research Foundation

To: Research Department Chairpersons

From: Julian F. Facenda *Julian*
Director of Finance

Date: April 17, 2003

Subject: Indirect Cost Allocation – December 31, 2002

Attached you will find the Indirect Cost (IDC) Allocation report for the six-month period ended December 31, 2002. The purpose of this document is to report the distribution of indirect costs recovered on the University's traditional academic units sponsored program activity. Other separate units including the Self-Supporting Research Program and Board of Visitor approved enterprise centers which utilize a different allocation method are reported separately.

Some key points to note are as follows:

- The effective overall IDC rate is 18.80%. The table below shows total direct costs by effective indirect cost rate for the periods shown:

Effective IDC Rate	12/31/02	06/30/02
0%	\$1,439,948	\$1,759,257
1% - 26%	4,183,735	3,922,937
27% - 42%	1,507,592	1,831,405
42.5% - 43%	74,658	94,055
Other	3,987	1,813
Total Direct Costs	\$7,209,920	\$7,609,467

- Total indirect cost recoveries were \$1,355,810 representing a 1.7% decrease from the previous six-month period.
- Indirect cost allocated to the academic units was \$528,531 representing a 6.5% decrease when compared to the previous six-month period. \$343,545 or 25% of total indirect cost recoveries, is allocated to the respective colleges.

Should you have any questions concerning the enclosed report please do not hesitate to contact me at 683-4293 ext.602 or via e-mail at jfacenda@odu.edu.

Old Dominion University

Sponsored Research Administered Through

Old Dominion University Research Foundation

Indirect Cost Allocation Report

For the Six-month Period Ended December 31, 2002

Contents:

Schedule 1A	Schedule of Direct and Indirect Cost Recoveries for the current six-month period and the seven preceding six-month periods
Schedule 1B	Schedule of Indirect Cost Recoveries, Allocations and Reductions for the current six-month period and the seven preceding six-month periods
Schedule 2	Indirect Cost Allocations to academic units for the six-month period ended December 31, 2002
Schedule 3	Department / College Sponsored Program Activity Report showing the direct and indirect cost recoveries by project for the six-month period ended December 31, 2002

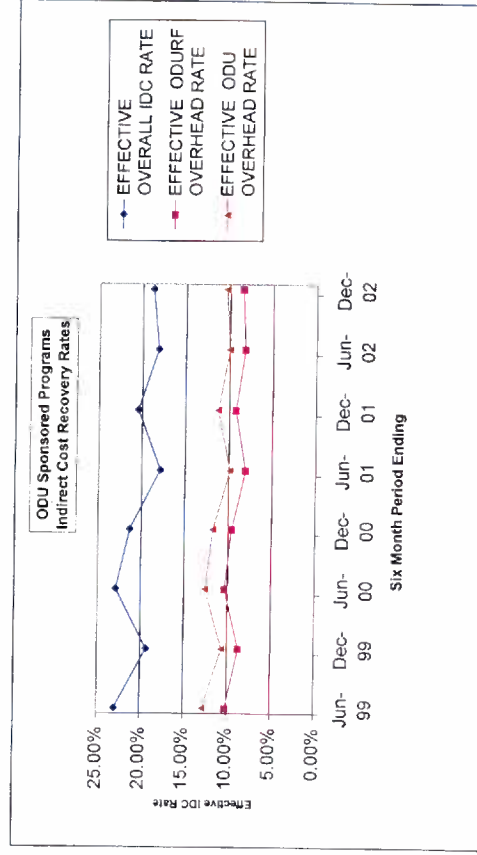
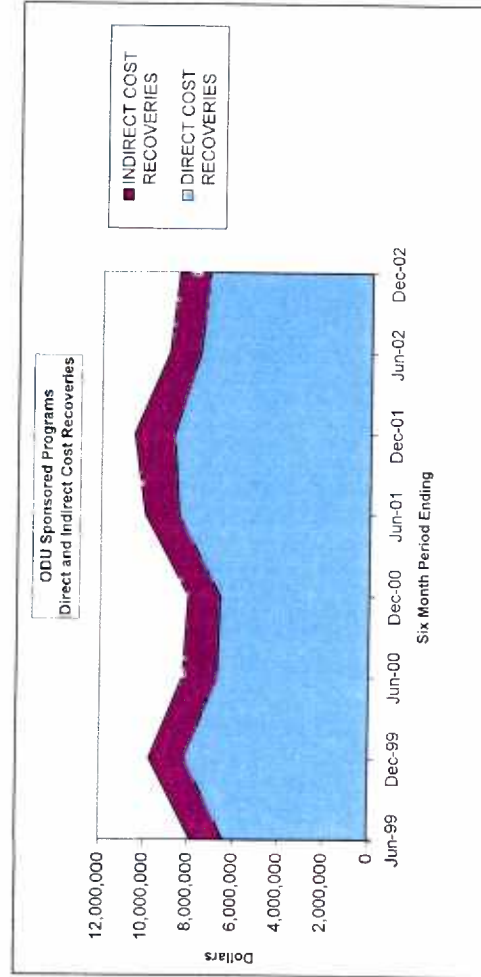
Distribution:

Complete Report	Dr. Robert Ash	Schedule 1 and 2	ODU Vice Presidents
	Dr. Thomas Isenhour		ODURF Board of Trustees
	Senior Academic Deans		
	Associate Deans for Research		
	Academic Department Chairs		

SCHEDULE 1A

**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SCHEDULE OF DIRECT AND INDIRECT COST RECOVERIES, AND RECOVERY RATES
SUMMARY OF UNIVERSITY ACTIVITY - EXCLUDING SELF-SUPPORTING RESEARCH PROFESSORS
SIX MONTH PERIOD ENDING 12/31/02 AND SEVEN PRIOR PERIODS**

PERIOD	07/01/2002 12/31/2002	01/01/2002 06/30/2002	07/01/2001 12/31/2001	01/01/2001 06/30/2001	07/01/2000 12/31/2000	01/01/2000 06/30/2000	07/01/1999 12/31/1999	01/01/1999 06/30/1999
UNIVERSITY SPONSORED PROGRAM ACTIVITIES								
DIRECT COST RECOVERIES	\$ 7,209,920	\$ 7,609,467	\$ 8,733,754	\$ 8,504,032	\$ 6,629,825	\$ 6,728,353	\$ 8,170,168	\$ 6,386,216
INDIRECT COST RECOVERIES	1,355,810	1,380,532	1,786,478	1,518,442	1,413,241	1,540,451	1,577,683	1,467,161
TOTAL UNIVERSITY SPONSORED PROGRAM ACTIVITIES	\$ 8,565,730	\$ 8,989,999	\$ 10,520,232	\$ 10,022,474	\$ 8,043,066	\$ 8,268,804	\$ 9,747,851	\$ 7,853,377
EFFECTIVE OVERALL IDC RATE	18.80%	18.14%	20.45%	17.86%	21.32%	22.89%	19.31%	22.97%
EFFECTIVE FOUNDATION OVERHEAD RATE	8.46%	8.16%	9.20%	8.04%	9.59%	10.30%	8.69%	10.17%
EFFECTIVE UNIVERSITY OVERHEAD RATE	10.34%	9.98%	11.25%	9.82%	11.72%	12.59%	10.62%	12.81%



OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SCHEDULE OF DIRECT AND INDIRECT COST RECOVERIES, AND RECOVERY RATES
SUMMARY OF UNIVERSITY ACTIVITY - EXCLUDING SELF-SUPPORTING RESEARCH PROFESSORS
SIX MONTH PERIOD ENDING 12/31/02 AND SEVEN PRIOR PERIODS

PERIOD	07/01/2002		01/01/2002		07/01/2001		01/01/2001		07/01/2000		01/01/2000		07/01/1999		01/01/1999	
	12/31/2002	% of Total IDC	06/30/2002	% of Total IDC	12/31/2001	% of Total IDC	06/30/2001	% of Total IDC	12/31/2000	% of Total IDC	06/30/2000	% of Total IDC	12/31/1999	% of Total IDC	06/30/1999	% of Total IDC
RECAPS																
INDIRECT COST RECOVERIES:																
DEPARTMENTAL GENERATED PROJECTS																
TAC FEE	\$ 1,332,600	98%	\$ 1,356,056	99%	\$ 1,759,880	99%	\$ 1,494,410	98%	\$ 1,284,165	91%	\$ 1,350,511	88%	\$ 1,381,008	88%	\$ 1,268,577	86%
AMRL PROJECTS	23,209	2%	24,476	2%	26,598	1%	17,712	1%	27,954	2%	81,873	5%	20,146	1%	72,425	5%
	-	0%	-	0%	-	0%	6,320	1%	101,122	7%	108,067	7%	176,529	11%	126,159	9%
TOTAL RECOVERIES	\$ 1,355,809	100%	\$ 1,380,532	100%	\$ 1,786,478	100%	\$ 1,518,442	100%	\$ 1,413,241	100%	\$ 1,540,451	100%	\$ 1,577,683	100%	\$ 1,467,161	100%
DISTRIBUTION OF IDC RECOVERIES:																
To: RESEARCH FOUNDATION FOR OPERATIONS	\$ 610,114	45%	\$ 621,239	45%	\$ 803,915	45%	\$ 683,299	45%	\$ 635,955	45%	\$ 693,206	45%	\$ 709,957	45%	\$ 649,260	45%
To: ODU (See Detail Below)	745,695	55%	759,293	55%	982,563	55%	835,143	55%	777,282	55%	847,245	55%	867,726	55%	817,901	55%
TOTAL DISTRIBUTION	\$ 1,355,809	100%	\$ 1,380,532	100%	\$ 1,786,478	100%	\$ 1,518,442	100%	\$ 1,413,237	100%	\$ 1,540,451	100%	\$ 1,577,683	100%	\$ 1,467,161	100%
ODU DISTRIBUTION																
ALLOCATED TO :																
COLLEGES / DEPARTMENTS	\$ 343,545	25%	\$ 367,468	27%	\$ 511,214	29%	\$ 421,167	28%	\$ 316,403	22%	\$ 297,012	20%	\$ 351,510	22%	\$ 274,761	18%
OFFICE OF RESEARCH	184,986	14%	197,867	14%	275,269	15%	226,782	15%	170,371	12%	159,929	10%	189,275	12%	147,948	10%
SUBTOTAL: ALLOCATION TO ACADEMIC UNITS	528,531	39%	565,335	41%	786,483	44%	647,949	43%	486,774	34%	456,941	30%	540,785	34%	422,709	28%
OTHER UNIVERSITY DIRECTED DISTRIBUTIONS:																
MANDATED RETURN TO STATE	144,482	11%	144,482	10%	144,482	8%	144,482	9%	144,482	10%	144,482	9%	144,482	9%	144,482	10%
ODU OFFICE OF RESEARCH	25,000	2%	25,000	2%	25,000	1%	25,000	2%	25,000	2%	25,000	2%	25,000	2%	25,000	2%
TAC FEE	23,209	1%	24,476	2%	26,598	2%	17,712	1%	27,954	2%	81,873	5%	20,146	1%	72,425	5%
OFFICE OF RESEARCH - COST SHARE	24,473	2%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
AMRL DISCONTINUED OPERATIONS / RENT	-	0%	-	0%	-	0%	-	0%	93,072	7%	138,949	9%	137,313	9%	153,285	10%
SUBTOTAL: OTHER	217,164	16%	193,958	14%	196,080	11%	187,194	12%	290,508	21%	390,304	25%	326,941	21%	395,192	27%
TOTAL IDC DISTRIBUTED TO ODU	\$ 745,695	55%	\$ 759,293	55%	\$ 982,563	55%	\$ 835,143	55%	\$ 777,282	55%	\$ 847,245	55%	\$ 867,726	55%	\$ 817,901	55%

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ALLOCATION TO ACADEMIC UNITS FOR UNIVERSITY ACTIVITY - EXCLUDING SELF SUPPORTING RESEARCH PROFESSORS
SIX MONTH PERIOD ENDING DECEMBER 31, 2002

College	Department	INDIRECT COST RECOVERY	Percentage of Allocation Base	Based on Department IDC Productivity 50%	Based on College IDC Productivity 15%	College Allocation	Academic Affairs Allocation 35%	TOTAL ALLOCATED
				\$ 264,265	\$ 79,280	\$ 343,545	\$ 184,986	\$ 528,531
College of Arts and Letters	English	-	0.00%	-	-	-	-	-
	Music	-	0.00%	-	-	-	-	-
	Political Science and Geography	9,059	0.68%	1,796	-	-	-	-
	Sociology and Criminal Justice	31,839	2.39%	6,314	-	-	-	-
Total	College of Arts and Letters	\$ 40,898	3.07%	\$ 8,110	\$ 2,433	\$ 10,543	\$ 5,677	\$ 16,220
College of Business and Public Administration	Entrepreneurial Center	-	0.00%	-	-	-	-	-
	Information Systems / Decision Sciences	2,236	0.17%	443	-	-	-	-
	Economics	435	0.03%	86	-	-	-	-
	Urban Studies / Public Administration	13,023	0.98%	2,583	-	-	-	-
Total	College of Business and Public Administration	\$ 15,694	1.18%	\$ 3,112	\$ 934	\$ 4,046	\$ 2,179	\$ 6,225
Darden College of Education	Dean's Office	6,015	0.45%	1,193	-	-	-	-
	Educational Curriculum and Instruction	10,541	0.79%	2,090	-	-	-	-
	Occupational/Technical Studies	241	0.02%	48	-	-	-	-
	Exercise Science, Physical Education and Recreation	2,909	0.22%	577	-	-	-	-
	Early Childhood, Speech Language, Pathology, Special Education	40,625	3.05%	8,056	-	-	-	-
	Educational Leadership & Counseling	6,041	0.45%	1,198	-	-	-	-
	Darden College of Education	\$ 66,372	4.98%	\$ 13,162	\$ 3,949	\$ 17,111	\$ 9,214	\$ 26,325
College of Engineering	Civil and Environmental Engineering	47,930	3.60%	9,505	-	-	-	-
	Electrical and Computer Engineering	76,223	5.72%	15,116	-	-	-	-
	Mechanical Engineering	60,721	4.56%	12,041	-	-	-	-
	Engineering Technology	27,689	2.08%	5,491	-	-	-	-
	Engineering Management	11,576	0.87%	2,296	-	-	-	-
	Aerospace Engineering	30,606	2.30%	6,069	-	-	-	-
	Technology Applications Center	3,307	0.25%	656	-	-	-	-
	Technology Application Center - Special Fee	23,209	N/A	N/A	-	-	-	-
Total	College of Engineering	\$ 281,261	19.36%	\$ 51,174	\$ 15,352	\$ 66,526	\$ 35,822	\$ 102,348

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ALLOCATION TO ACADEMIC UNITS FOR UNIVERSITY ACTIVITY - EXCLUDING SELF SUPPORTING RESEARCH PROFESSORS
SIX MONTH PERIOD ENDING DECEMBER 31, 2002

College	Department	INDIRECT COST RECOVERY	Percentage of Allocation Base	Based on Department IDC Productivity 50%	Based on College IDC Productivity 15%	College Allocation	Academic Affairs Allocation 35%	TOTAL ALLOCATED
				\$ 264,265	\$ 79,280	\$ 343,545	\$ 184,986	\$ 528,531
College of Health Sciences	Community & Environmental Health	3,295	0.25%	654				
	Dental Hygiene	885	0.07%	175				
Total	College of Health Sciences	\$ 4,180	0.31%	\$ 829	\$ 249	\$ 1,078	\$ 580	\$ 1,658
College of Sciences	Biological Sciences	214,143	16.07%	42,466				
	Chemistry and Biochemistry	109,990	8.25%	21,812				
	Mathematics and Statistics	26,948	2.02%	5,344				
	Ocean, Earth and Atmospheric Sciences	173,489	13.02%	34,404				
	Center for Coastal Physical Oceanography	125,697	9.43%	24,927				
	Psychology	97,817	7.34%	19,398				
	Physics	103,637	7.78%	20,552				
	Computer Science	60,339	4.53%	11,966				
	Center for Biotechnology	16,957	1.27%	3,363				
Total	College of Sciences	\$ 929,017	69.71%	\$ 184,232	\$ 55,269	\$ 239,501	\$ 128,962	\$ 368,463
Other	Library	451	0.03%	89				
	Student Services	-	0.00%	-				
	Chrome	2,343	0.18%	464				
	Virginia Tidewater Consortium	15,353	1.15%	3,045				
	Engineer Career Management	-	0.00%	-				
	Institute of Research	241	0.02%	48				
	Office of Research	-	0.00%	-				
Total	Other	\$ 18,388	1.38%	\$ 3,646	\$ 1,094	\$ 4,740	\$ 2,552	\$ 7,292
Grand	Total	\$ 1,355,810	100.00%	\$ 264,265	\$ 79,280	\$ 343,545	\$ 184,986	\$ 528,531

Calculation of Allocation Base	\$ 1,355,810
Less: TAC Special Fee	\$ (23,209)
Allocation Base	\$ 1,332,600

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP'S
 SIX MONTHS ENDED DECEMBER 31, 2002

College	Department Principal Investigator * (See note)	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
College of Arts and Letters	English												
	A&L	RAISOR, P.	523611	23	1012	ENGLISH	0.00%	2,750.00	0.00	2,750.00	0.00%	0.00%	-
	A&L	RAISOR, P.	530112	23	1012	ENGLISH	0.00%	250.00	0.00	250.00	0.00%	0.00%	-
		* Department Total:						3,000.00		3,000.00		0.00%	
A&L	Political Science and Geography												
	A&L	ALLEN, T.	513371	20	1018	POLITICAL SCI &	95.00%	15,167.76	6,371.35	21,539.11	42.01%	0.48%	1,263.49
	A&L	ALLEN, T.	523881	20	1018	POLITICAL SCI &	42.00%	7,500.74	2,660.42	10,161.16	35.47%	0.20%	527.58
	A&L	DRAKE, C.	301591	20	1018	POLITICAL SCI &	8.00%	337.65	27.01	364.66	8.00%	0.00%	5.36
A&L	* Department Total:	Political Science and Geography						23,006.15	9,058.78	32,064.93		0.68%	1,796.43
	Sociology and Criminal Justice												
	A&L	WHITAKER, I.	320841	20	1019	SOCIOLOGY & CRIM	8.00%	1,948.42	103.30	2,051.72	5.30%	0.01%	20.48
	A&L	YANG, X.	300871	20	1019	SOCIOLOGY & CRIM	42.00%	139,087.31	31,736.17	170,823.48	22.82%	2.38%	6,293.54
College of Arts and Letters	* Department Total:							141,035.73	31,839.47	172,875.20		2.39%	6,314.02
	** College Total	College of Arts and Letters						\$ 167,041.88	\$ 40,898.25	\$ 207,940.13		3.07%	\$ 8,110.45

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
 SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
* (See note)														
College of Business & Public Administration														
Entrepreneurial Center														
BUS	ACKERMAN, D.	CIT ECO-01-007	20	2031	ENTREPRENEUR CTR	0.00%	(848.57)	0.00	(848.57)	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	CIT C-02-009	21	2031	ENTREPRENEUR CTR	0.00%	3,561.60	0.00	3,561.60	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	PERSYS TECH	20	2031	ENTREPRENEUR CTR	0.00%	1,151.99	0.00	1,151.99	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	CIT #BUS-02-014	20	2031	ENTREPRENEUR CTR	0.00%	1,145.45	0.00	1,145.45	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	CIT #BUS-02-018	20	2031	ENTREPRENEUR CTR	0.00%	2,023.73	0.00	2,023.73	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	ECHOSTORM	20	2031	ENTREPRENEUR CTR	0.00%	1,019.47	0.00	1,019.47	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	CIT #EDC-02-003	20	2031	ENTREPRENEUR CTR	0.00%	44,999.65	0.00	44,999.65	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	CIT #BUS-02-016	20	2031	ENTREPRENEUR CTR	0.00%	3,000.00	0.00	3,000.00	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	PRIVO INC	20	2031	ENTREPRENEUR CTR	0.00%	1,500.00	0.00	1,500.00	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	SBDC HRCC	21	2031	ENTREPRENEUR CTR	0.00%	2,688.16	0.00	2,688.16	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	ENTREPRENEURIAL	21	2031	ENTREPRENEUR CTR	0.00%	12,957.93	0.00	12,957.93	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	ENTR CTR INTL	21	2031	ENTREPRENEUR CTR	0.00%	94,405.00	0.00	94,405.00	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	ENTR CTR BYRUM	21	2031	ENTREPRENEUR CTR	0.00%	89,199.86	0.00	89,199.86	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	ENTR CTR KILBY	21	2031	ENTREPRENEUR CTR	0.00%	38,168.36	0.00	38,168.36	0.00%	-	0.00%	0.00%	-
BUS	ACKERMAN, D.	RCI TAR#4	20	2031	ENTREPRENEUR CTR	0.00%	16,389.21	0.00	16,389.21	0.00%	-	0.00%	0.00%	-
* Department Total: Entrepreneurial Center									311,361.84	-	311,361.84	0.00%	-	-
Information Systems / Decision Sciences														
BUS	MANN, J.	NSF E1A-0204430	20	2032	INFO SYSTEMS/DEC	37.00%	6,042.49	2,235.72	8,278.22	37.00%	8,278.22	0.17%	0.17%	443.36
* Department Total: Information Systems / Decision Sciences									6,042.49	2,235.72	8,278.22	0.17%	0.17%	443.36
Economics														
BUS	SCHWARZ-MILLER, A.	POLIZOS & ASSOC	20	2038	ECONOMICS	10.00%	4,353.20	435.32	4,788.52	10.00%	4,788.52	0.03%	0.03%	86.33
* Department Total: Economics									4,353.20	435.32	4,788.52	0.03%	0.03%	86.33
Urban Studies / Public Administration														
BUS	KIEFER, J.	PPS MOU LIT EVA	21	2040	URBAN STUDIES/PU	26.00%	2,181.80	567.26	2,749.06	26.00%	2,749.06	0.04%	0.04%	112.49
BUS	KIEFER, J.	P031558 POLICE	21	2040	URBAN STUDIES/PU	26.00%	8,346.48	2,170.08	10,516.56	26.00%	10,516.56	0.16%	0.16%	430.34
BUS	LEAVITT, W.	NPS HEALTH SCHS	21	2040	URBAN STUDIES/PU	26.00%	39,558.39	10,285.18	49,843.57	26.00%	49,843.57	0.77%	0.77%	2,039.63
* Department Total: Urban Studies / Public Administration									50,086.67	13,022.52	63,109.19	0.98%	0.98%	2,582.46
** College Total									\$ 371,844.20	\$ 15,693.56	\$ 387,537.77	1.18%	\$ 3,112.15	3,112.15

.EDULE 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
SIX MONTHS ENDED DECEMBER 31, 2002

College	Department Principal Investigator * (See note)	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation \$	
Darden College of Education														
Dean's Office														
EDU	GRAVES, W.	CAREER SWITCHERS	505002	20	3040	DEAN, EDUCATION	0.00%	14,151.01	0.00	14,151.01	0.00%	0.00%	-	
EDU	GRAVES, W.	VD0E TROOPS/TEAC	511552	20	3040	DEAN, EDUCATION	7.60%	81,297.90	4,578.77	85,876.67	5.63%	0.34%	908.01	
EDU	HEINE, P.	WILLIAM & MARY	504121	20	3040	DEAN, EDUCATION	8.00%	11,786.59	942.93	12,729.52	8.00%	0.07%	186.99	
EDU	HEINE, P.	W&M-351981 AMD2	504131	23	3040	DEAN, EDUCATION	0.00%	2,727.25	0.00	2,727.25	0.00%	0.00%	-	
EDU	HEINE, P.	DWRD #9700756	773881	21	3040	DEAN, EDUCATION	15.00%	3,290.20	493.53	3,783.73	15.00%	0.04%	97.87	
	* Department Total:	Dean's Office						113,252.95	6,015.23	119,268.18		0.45%	1,192.87	
Educational Curriculum and Instruction														
EDU	ALLEN, D.	*P342A000059	303281	20	3041	ED CURRICULUM/IN	8.00%	167,614.76	6,559.53	174,174.29	3.91%	0.49%	1,300.81	
EDU	FRAZIER, W.	USF	521411	20	3041	ED CURRICULUM/IN	0.00%	933.83	0.00	933.83	0.00%	0.00%	-	
EDU	MCKINNEY, S.	VCU 522204	514211	20	3041	ED CURRICULUM/IN	8.00%	5,388.94	431.11	5,820.05	8.00%	0.03%	85.49	
EDU	MORGAN, R.	NSF REC-0089271	304531	20	3041	ED CURRICULUM	42.00%	12,135.84	3,068.81	15,204.65	25.29%	0.23%	608.57	
EDU	WOLFE, D.	NSF DGE-0139336	320841	20	3041	ED CURRICULUM	8.00%	9,078.55	481.31	9,559.86	5.30%	0.04%	95.45	
	* Department Total:	Educational Curriculum and Instruction						195,151.92	10,540.76	205,692.68		0.79%	2,090.32	
Occupational/Technical Studies														
EDU	NDABI, H.	NSF DGE-0139336	320841	20	3042	OCCUPATIONAL/TEC	8.00%	4,542.29	240.82	4,783.11	5.30%	0.02%	47.76	
EDU	NDABI, H.	CTTE	723361	21	3042	OCCUPATIONAL/TEC	0.00%	88.00	0.00	88.00	0.00%	0.00%	-	
	* Department Total:	Occupational/Technical Studies						4,630.29	240.82	4,871.11		0.02%	47.76	
Exercise Science, Physical Education and Recreation														
EDU	CASE, R.	NYSP-PLAZA MS	723251	20	3044	EXER SCI& PHYSED	0.00%	30,820.89	0.00	30,820.89	0.00%	0.00%	-	
EDU	CASE, R.	NYSP-2002 NORF	723261	20	3044	EXER SCI& PHYSED	0.00%	33,415.23	0.00	33,415.23	0.00%	0.00%	-	
EDU	COLBERG, S.	AMER DIAB ASSOC	705201	23	3044	EXER SCI& PHYSED	15.00%	34,314.65	2,908.75	37,223.40	8.48%	0.22%	576.83	
	* Department Total:	Exercise Science, Physical Education and Recreation						98,550.77	2,908.75	101,459.52		0.22%	576.83	
Early Childhood, Speech Language, Pathology, Special Education														
EDU	ABRAHAMSEN, E.	USF	521381	20	3045	EARYL CHILDHOOD	0.00%	139.95	0.00	139.95	0.00%	0.00%	-	
EDU	GABLE, R.	T-TAC	514741	20	3045	EARYL CHILDHOOD	7.00%	21,308.75	1,204.33	22,513.08	5.65%	0.09%	238.83	
EDU	GABLE, R.	VD0E	520811	20	3045	EARYL CHILDHOOD	8.00%	211.11	16.89	228.00	8.00%	0.00%	3.35	
EDU	GABLE, R.	T-TAC	523741	20	3045	EARYL CHILDHOOD	7.00%	98,036.98	6,862.59	104,899.57	7.00%	0.51%	1,360.91	
EDU	GABLE, R.	VD0E-FBA #E173	531271	20	3045	EARYL CHILDHOOD	8.00%	9,850.52	788.04	10,638.56	8.00%	0.06%	156.27	
EDU	LAMBERT, K.	T-TAC	523741	20	3045	EARYL CHILDHOOD	7.00%	97,743.46	6,842.04	104,585.50	7.00%	0.51%	1,356.83	
EDU	RAYMER, A.	UFL #UFO2033	593553	20	3045	EARYL CHILDHOOD	42.00%	16,843.22	7,074.15	23,917.37	42.00%	0.53%	1,402.86	
EDU	TONELSON, S.	DISTANCE LEARN	514671	20	3045	EARYL CHILDHOOD	7.00%	24,043.20	1,024.81	25,068.01	4.26%	0.08%	203.23	
EDU	TONELSON, S.	VD0E-798-SY02DL	520721	20	3045	EARYL CHILDHOOD	7.00%	82,460.84	0.00	82,460.84	0.00%	0.00%	-	
EDU	TONELSON, S.	T-TAC	523741	20	3045	EARYL CHILDHOOD	7.00%	97,743.46	6,842.04	104,585.50	7.00%	0.51%	1,356.83	
EDU	TONELSON, S.	CSEEP	524041	20	3045	EARYL CHILDHOOD	7.00%	252,790.20	9,970.74	262,760.94	3.94%	0.75%	1,977.28	
EDU	TONELSON, S.	USF	521381	20	3045	EARYL CHILDHOOD	0.00%	139.95	0.00	139.95	0.00%	0.00%	-	
EDU	WATSON, S.	USF	521411	20	3045	EARYL CHILDHOOD	0.00%	933.83	0.00	933.83	0.00%	0.00%	-	
	* Department Total:	Early Childhood, Speech Language, Pathology, Special Education						702,245.46	40,625.63	742,871.09		3.05%	8,056.39	
Educational Leadership and Counseling														
EDU	ERICKSON, K.	GIVE KIDS CHANCE	730131	21	3046	ED LEADERSHIP &	42.00%	9,515.90	3,996.68	13,512.57	42.00%	0.30%	792.57	
EDU	JURGENSEN, J.	NAFSA WILD	722891	20	3046	ED LEADERSHIP &	0.00%	502.21	0.00	502.21	0.00%	0.00%	-	
EDU	MCAULIFFE, G.	NGT-1-02020 GSRP	130731	20	3046	ED LEADERSHIP &	0.00%	11,487.45	0.00	11,487.45	0.00%	0.00%	-	
EDU	MCAULIFFE, G.	GIVE KIDS CHANCE	730131	21	3046	ED LEADERSHIP &	42.00%	1,057.32	444.08	1,501.40	42.00%	0.03%	88.06	
EDU	NUNNERY, J.	DWRD#20020039	721421	23	3046	ED LEADERSHIP &	15.00%	10,667.90	1,600.18	12,268.08	15.00%	0.12%	317.33	
	* Department Total:	Educational Leadership & Counseling						33,230.78	6,040.93	39,271.71		0.45%	1,197.96	
								** College Total		\$ 1,147,062.17 \$ 66,372.12 \$ 1,213,434.29				4.98% \$ 13,162.13

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
 SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation \$
College of Engineering And Technology														
Civil and Environmental Engineering														
ENG	BASCO, D.		DACW65-00-P-000	203401	21	4053	CIVIL & ENVIRONM	0.00%	1,993.80	0.00	1,993.80	0.00%	0.00%	-
ENG	BASCO, D.		DACW42-01-C0004	210991	21	4053	CIVIL & ENVIRONM	42.00%	3.74	(37.26)	(33.52)	-996.26%	0.00%	(7.39)
ENG	* ERTEN-UNAL, M.		CIT #ENV-01-003	514991	20	4053	CIVIL & ENVIRONM	0.00%	1,241.50	0.00	1,241.50	0.00%	0.00%	-
ENG	ERTEN-UNAL, M.		HAZARDOUS MAT	523701	21	4053	CIVIL & ENVIRONM	26.00%	8,394.16	2,182.48	10,576.64	26.00%	0.16%	432.80
ENG	GUPTA, M.		NCC-1-363 S#8	193411	20	4053	CIVIL & ENVIRONM	26.00%	6,957.21	1,808.87	8,766.08	26.00%	0.14%	358.71
ENG	HARRELL, L.		PO#105354	514201	21	4053	CIVIL & ENVIRONM	42.00%	4,142.37	1,739.80	5,882.17	42.00%	0.13%	345.02
ENG	HARRELL, L.		HDR ENGINEERING	714561	21	4053	CIVIL & ENVIRONM	42.00%	344.77	143.95	488.72	41.75%	0.01%	28.55
ENG	* ISHIBASHI, I.		VTRC	524361	21	4053	CIVIL & ENVIRONM	42.00%	4,561.05	1,663.64	6,224.69	36.47%	0.12%	329.91
ENG	NGUYEN, D.		NAG-1-01033 S#3	111841	21	4053	CIVIL & ENVIRONM	26.00%	24,856.61	6,462.70	31,319.31	26.00%	0.48%	1,281.61
ENG	SCHAFFAN, G.		EPA S-82874601	311911	20	4053	CIVIL & ENVIRONM	42.00%	82,850.48	15,741.29	98,591.77	19.05%	1.18%	3,121.62
ENG	SCHAFFAN, G.		VIMS 5645101249	514291	20	4053	CIVIL & ENVIRONM	95.00%	8,426.70	2,946.87	11,373.57	34.97%	0.22%	584.39
ENG	* YOON, J.		CIT #ENV-01-003	514991	20	4053	CIVIL & ENVIRONM	0.00%	1,245.23	0.00	1,245.23	0.00%	0.00%	-
ENG	* YOON, J.		VTRC	524361	21	4053	CIVIL & ENVIRONM	42.00%	41,049.42	14,972.75	56,022.17	36.47%	1.12%	2,969.22
ENG			BEACH CONSULTAN	731121	21	4053	CIVIL & ENVIRONM	8.00%	3,816.75	305.34	4,122.09	8.00%	0.02%	60.55
* Department Total:									189,683.78	47,930.43	237,614.21		3.60%	9,504.99
Electrical and Computer Engineering														
ENG	ALBIN, S.		NCC-1-02026	123191	20	4054	ELEC & COMPUTER	26.00%	32,206.31	7,868.20	40,074.51	24.43%	0.59%	1,580.33
ENG	ASARI, V.		TAC01/SEACOM	504933	20	4054	ELEC & COMPUTER	0.00%	1,455.39	0.00	1,455.39	0.00%	0.00%	-
ENG	ASARI, V.		SEACOM/TAC01	504934	21	4054	ELEC & COMPUTER	26.00%	2,134.35	554.93	2,689.28	26.00%	0.04%	110.05
ENG	BELFORE, L.		PO #L70541D M#4	104141	21	4054	ELEC & COMPUTER	26.00%	7,358.22	1,913.13	9,271.35	26.00%	0.14%	379.39
ENG	BELFORE, L.		LOYOLA ENTERPRZ	722191	21	4054	ELEC & COMPUTER	42.00%	8,142.12	3,419.69	11,561.81	42.00%	0.26%	678.15
ENG	ELSAVED-ALI, H.		NGT-1-01014 S#2	112611	20	4054	ELEC & COMPUTER	0.00%	11,496.00	0.00	11,496.00	0.00%	0.00%	-
ENG	ELSAVED-ALI, H.		PO L-14920 S#1	120331	21	4054	ELEC & COMPUTER	26.00%	2,535.88	658.76	3,194.64	25.98%	0.05%	130.64
ENG	ELSAVED-ALI, H.		NSF DMR-988669	301391	20	4054	ELEC & COMPUTER	42.00%	8,345.37	3,502.70	11,848.07	41.97%	0.26%	694.61
ENG	ELSAVED-ALI, H.		NSF DMR-0116015	312811	20	4054	ELEC & COMPUTER	42.00%	1,524.60	640.34	2,164.94	42.00%	0.05%	126.98
ENG	GERDIN, G.		CONCOATAC '98	573764	21	4054	ELEC & COMPUTER	95.00%	6.69	5.07	11.76	75.78%	0.00%	1.01
ENG	* GONZALEZ, O.		NSF CCR-0203094	321761	20	4054	ELEC & COMPUTER	42.00%	3,877.94	1,628.74	5,506.68	42.00%	0.12%	322.99
ENG	GRAY, W.		NCC-1-392 S#3	101831	20	4054	ELEC & COMPUTER	26.00%	75,897.11	19,733.24	95,630.35	26.00%	1.48%	3,913.26
ENG	* GRAY, W.		NSF CCR-0203094	321761	20	4054	ELEC & COMPUTER	42.00%	3,877.94	1,628.74	5,506.68	42.00%	0.12%	322.99
ENG	JOSHI, R.		NSA NAG-1-0107	113251	20	4054	ELEC & COMPUTER	26.00%	3,136.90	815.60	3,952.50	26.00%	0.06%	161.74
ENG	JOSHI, R.		NAG-1-02072	122231	20	4054	ELEC & COMPUTER	26.00%	10,367.90	2,695.66	13,063.56	26.00%	0.20%	534.57
ENG	JOSHI, R.		DAAD19-01-10617	203541	23	4054	ELEC & COMPUTER	42.00%	10,944.04	4,596.49	15,540.53	42.00%	0.34%	911.52
ENG	* JOSHI, R.		AFOSR 01-1-0506	214981	20	4054	ELEC & COMPUTER	42.00%	55,692.93	5,785.95	61,478.89	10.39%	0.43%	1,147.40
ENG	MCKENZIE, F.		TAC02/SPEC SURG	500101	20	4054	ELEC & COMPUTER	42.00%	8,706.24	3,656.63	12,362.87	42.00%	0.27%	725.14
ENG	MCKENZIE, F.		SPEC SURG/TAC02	514774	21	4054	ELEC & COMPUTER	0.00%	4,387.98	0.00	4,387.98	0.00%	0.00%	-
ENG	* SCHOBENBACH, K.		AFOSR 01-1-0506	214981	20	4054	ELEC & COMPUTER	42.00%	6,888.75	1,801.28	8,690.03	26.15%	0.14%	357.21
ENG	VAHALA, L.		NCC-1-01032 S#3	110981	20	4054	ELEC & COMPUTER	26.00%	38,701.87	4,020.75	42,722.62	10.39%	0.30%	797.35
ENG	VAHALA, L.		AF-F49620-01-046	213971	20	4054	ELEC & COMPUTER	42.00%	19,928.50	1,004.56	20,933.06	5.04%	0.08%	199.21
ENG	VAHALA, L.		DE-FG02-96ERs436	351161	20	4054	ELEC & COMPUTER	42.00%	4,326.64	776.25	5,102.89	17.94%	0.06%	153.94
ENG	ZAHORIAN, S.		NGT-1-01029 S#2	103222	20	4054	ELEC & COMPUTER	40.00%	1,731.41	692.56	2,423.97	40.00%	0.05%	137.34
ENG	ZAHORIAN, S.		P200A000423-02	301381	20	4054	ELEC & COMPUTER	0.00%	68,368.67	0.00	68,368.67	0.00%	0.00%	-
ENG	ZAHORIAN, S.		NSF EIA-0216541	322311	20	4054	ELEC & COMPUTER	42.00%	10,660.25	0.00	10,660.25	0.00%	0.00%	-
ENG	* ZAHORIAN, S.		NSF-BES-9977260	392811	20	4054	ELEC & COMPUTER	42.00%	21,097.94	8,824.20	29,922.14	41.82%	0.66%	1,749.91
ENG	ZAHORIAN, S.		VMEC	723521	21	4054	ELEC & COMPUTER	0.00%	4,830.56	0.00	4,830.56	0.00%	0.00%	-
* Department Total:									441,408.82	76,223.47	517,632.29		5.72%	15,115.73

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP'S
 SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
														\$ 264,265.38
ENG	Mechanical Engineering	BAO, H.	NAG-1-02096	122221	20	4055	MECHANICAL ENGINE	26.00%	15,122.75	3,931.92	19,054.67	26.00%	0.30%	779.73
ENG		BAO, H.	NAG-1-2195 SUP4	192991	20	4055	MECHANICAL ENGINE	26.00%	26.95	7.01	33.96	26.01%	0.00%	1.39
ENG		HOU, G.	TAC-1-2300 S#2	103651	20	4055	MECHANICAL ENGINE	26.00%	25,271.68	6,570.63	31,842.31	26.00%	0.49%	1,303.01
ENG		HOU, G.	TAC02/NOVA	514781	20	4055	MECHANICAL ENGINE	0.00%	927.47	0.00	927.47	0.00%	0.00%	-
ENG		HOU, G.	NOVA/TAC02	514782	21	4055	MECHANICAL ENGINE	26.00%	16,089.00	4,183.14	20,272.14	26.00%	0.31%	829.55
ENG		HUANG, J.	NGT-1-01027 S#2	112621	20	4055	MECHANICAL ENGINE	0.00%	12,559.20	0.00	12,559.20	0.00%	0.00%	-
ENG		HUANG, J.	CRAFT ENG P1619	723101	21	4055	MECHANICAL ENGINE	26.00%	8,554.06	2,224.06	10,778.12	26.00%	0.17%	441.05
ENG		HUANG, J.	CRAFT PO-Q1101	724611	21	4055	MECHANICAL ENGINE	26.00%	11,905.00	3,095.00	15,000.00	26.00%	0.23%	613.76
ENG		PRABHAKARAN, R.	NAG8-1813 S#1	113381	20	4055	MECHANICAL ENGINE	42.00%	162.50	68.25	230.75	42.00%	0.01%	13.53
ENG		PRABHAKARAN, R.	NCC-1-01052 S#1	114241	20	4055	MECHANICAL ENGINE	26.00%	16,866.60	4,385.32	21,251.92	26.00%	0.33%	869.64
ENG		TIWARI, S.	NCC-1-371 S#3	102051	20	4055	MECHANICAL ENGINE	26.00%	41,593.60	10,814.34	52,407.94	26.00%	0.81%	2,144.57
ENG		TIWARI, S.	NCC-1-01043 S#10	111961	20	4055	MECHANICAL ENGINE	26.00%	23,132.69	1,737.02	24,869.71	26.00%	0.13%	344.47
ENG		TIWARI, S.	NCC-1-349 S#17	163632	20	4055	MECHANICAL ENGINE	26.00%	22,137.55	5,495.76	27,633.31	24.83%	0.41%	1,089.85
ENG		TIWARI, S.	NAG-1-2266 S#3	194141	20	4055	MECHANICAL ENGINE	26.00%	21,550.56	5,266.20	26,816.76	24.44%	0.40%	1,044.33
ENG		TIWARI, S.	VIGYAN A1-10	714771	20	4055	MECHANICAL ENGINE	26.00%	17,594.88	5,389.52	22,924.40	30.74%	0.40%	1,068.79
ENG		TIWARI, S.	VIGYAN OPTI	714772	20	4055	MECHANICAL ENGINE	26.00%	24,024.79	6,246.44	30,271.23	26.00%	0.47%	1,238.72
ENG		WILLIAMSON, K.	NSF DGE-0139336	320841	20	4055	MECHANICAL ENGINE	8.00%	24,647.81	1,306.74	25,954.55	5.30%	0.10%	259.14
									282,107.09	60,721.35	342,828.44		4.56%	12,041.53
ENG	Engineering Technology	BAYSAL, O.	ISTANBUL TECH U	720641	21	4059	ENGINEERING TECH	0.00%	7,716.13	0.00	7,716.13	0.00%	0.00%	-
ENG		CONSIDINE, C.	CIT ENV-02-003	523831	20	4059	ENGINEERING TECH	0.00%	2,936.66	0.00	2,936.66	0.00%	0.00%	-
ENG		CONSIDINE, C.	1069-025/002-02	720002	20	4059	ENGINEERING TECH	26.00%	5,440.39	1,414.50	6,854.89	26.00%	0.11%	280.51
ENG		CONSIDINE, C.	1069-058	722861	21	4059	ENGINEERING TECH	26.00%	(2,243.43)	(583.29)	(2,826.72)	26.00%	-0.04%	(115.67)
ENG		CONSIDINE, C.	RCI D0102TAR008	790709	20	4059	ENGINEERING TECH	26.00%	(816.41)	(212.27)	(1,028.68)	26.00%	-0.02%	(42.09)
ENG		KAUFFMANN, P.	NAG-1-01097	101652	20	4059	ENGINEERING TECH	26.00%	3,597.09	496.84	4,093.93	13.81%	0.04%	98.53
ENG		KAUFFMANN, P.	L-14910	120241	21	4059	ENGINEERING TECH	26.00%	20,944.01	5,445.44	26,389.45	26.00%	0.41%	1,079.87
ENG		KAUFFMANN, P.	PO LV3-8553	723801	21	4059	ENGINEERING TECH	26.00%	3,968.00	1,032.00	5,000.00	26.01%	0.08%	204.65
ENG		KAUFFMANN, P.	AMSEC 7690-812	724661	21	4059	ENGINEERING TECH	26.00%	23,291.08	6,055.68	29,346.76	26.00%	0.45%	1,200.89
ENG		KAUFFMANN, P.	CIT ENV-02-003	523831	20	4059	ENGINEERING TECH	42.00%	652.59	0.00	652.59	0.00%	0.00%	-
ENG		KAUFFMANN, P.	1069-025/002-02	720002	20	4059	ENGINEERING TECH	26.00%	5,440.39	1,414.50	6,854.89	26.00%	0.11%	280.51
ENG		KAUFFMANN, P.	1069-058	722861	21	4059	ENGINEERING TECH	26.00%	(747.81)	(194.43)	(942.24)	26.00%	-0.01%	(38.56)
ENG		LEWIS, V.	MILLEN /TAC'02	514790	21	4059	ENGINEERING TECH	0.00%	1,002.17	0.35	1,002.52	0.03%	0.00%	0.07
ENG		LEWIS, V.	CITY OF NORFOLK	522692	20	4059	ENGINEERING TECH	0.00%	800.00	0.00	800.00	0.00%	0.00%	-
ENG		LEWIS, V.	CIT ENV-02-003	523831	20	4059	ENGINEERING TECH	0.00%	2,936.66	0.00	2,936.66	0.00%	0.00%	-
ENG		MOUSTAFA, M.	TAC02/KINCHELOE	514793	20	4059	ENGINEERING TECH	0.00%	(2.18)	0.00	(2.18)	0.00%	0.00%	-
ENG		MOUSTAFA, M.	KINCHELOE/TAC02	514794	21	4059	ENGINEERING TECH	42.00%	138.01	57.64	195.65	41.77%	0.00%	11.43
ENG		MOUSTAFA, M.	TAC02/NICHOLS	514797	20	4059	ENGINEERING TECH	0.00%	1,022.18	0.00	1,022.18	0.00%	0.00%	-
ENG		NICHOLS/TAC02	REBATT/TAC02	514798	21	4059	ENGINEERING TECH	42.00%	722.00	303.00	1,025.00	41.97%	0.02%	60.09
ENG		WELLS, S.	NSF EIA-0131893	514768	21	4059	ENGINEERING TECH	26.00%	900.00	0.00	900.00	0.00%	0.00%	-
ENG		ZHOU, G.	GMU P0000807	320091	20	4059	ENGINEERING TECH	42.00%	5,710.93	2,398.59	8,109.52	42.00%	0.18%	475.66
ENG		ZHOU, G.	UNIV OF MISS	523881	20	4059	ENGINEERING TECH	42.00%	2,500.25	886.81	3,387.05	35.47%	0.07%	175.86
ENG		ZHOU, G.	USRA 07600-081	523981	21	4059	ENGINEERING TECH	42.00%	19,408.69	7,363.31	26,772.00	37.94%	0.55%	1,460.20
ENG		ZHOU, G.	Engineering Technology	713041	20	4059	ENGINEERING TECH	26.00%	6,962.82	1,810.32	8,773.14	26.00%	0.14%	359.00
									112,280.22	27,688.99	139,969.20		2.08%	5,490.95

EDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
 SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
														\$
ENG	Engineering Management	DRYER, D.	NAG-1-2330 S#4	105271	20	4060	ENGR MANAGEMENT	26.00%	10,338.57	597.89	10,936.46	5.78%	0.04%	118.57
		DRYER, D.	1GT-1-01011 S#1	112721	20	4060	ENGR MANAGEMENT	0.00%	648.00	0.00	648.00	0.00%	0.00%	-
		DRYER, D.	NSF DUE-0127397	314921	20	4060	ENGR MANAGEMENT	26.00%	8,835.27	2,297.17	11,132.44	26.00%	0.17%	455.55
		DRYER, D.	VCSFA 124261SUB	530261	20	4060	ENGR MANAGEMENT	42.00%	2,212.35	929.19	3,141.54	42.00%	0.07%	184.27
		DRYER, D.	VCSFA 124261SUB	531351	20	4060	ENGR MANAGEMENT	26.00%	630.00	163.80	793.80	26.00%	0.01%	32.48
		* KAUFMANN, P.	CIT #ENV-01-003	514991	20	4060	ENGR MGMT	0.00%	1,241.50	0.00	1,241.50	0.00%	0.00%	-
		* KEATING, C.	NCC-1-02044 S#1	130012	20	4060	ENGR MGMT	26.00%	3,090.44	803.51	3,893.95	26.00%	0.06%	159.34
		* KEATING, C.	1069-052/05202	720001	21	4060	ENGR MANAGEMENT	26.00%	6,515.40	1,694.01	8,209.40	26.00%	0.13%	335.93
		ROGERS, R.	TASC PO#PG7490	722741	21	4060	ENGR MANAGEMENT	0.00%	610.79	0.00	610.79	0.00%	0.00%	-
		ROGERS, R.	TASC PO#PG7551	723791	21	4060	ENGR MANAGEMENT	0.00%	14,859.53	0.00	14,859.53	0.00%	0.00%	-
		* SOUSA-POZA, A.	1069-052/05202	720001	21	4060	ENGR MANAGEMENT	26.00%	6,515.40	1,694.01	8,209.40	26.00%	0.13%	335.93
		UNAL, R.	NAG-1-02110 #1	124161	20	4060	ENGR MANAGEMENT	26.00%	7,323.42	1,904.10	9,227.52	26.00%	0.14%	377.60
		UNAL, R.	NCC-1-02044 S#1	130012	20	4060	ENGR MANAGEMENT	26.00%	5,739.38	1,492.24	7,231.62	26.00%	0.11%	295.92
* Department Total									68,560.04	11,575.91	80,135.95	0.87%	2,295.59	
Technology Applications Center														
ENG	CORY, M.		TAC02/SOLO	514771	20	4061	TECHNOLOGY APPLI	0.00%	3,185.55	0.00	3,185.55	0.00%	0.00%	-
ENG	CORY, M.		SOLO/TAC02	514772	21	4061	TECHNOLOGY APPLI	42.00%	4,723.00	723.66	5,446.66	15.32%	0.05%	143.51
ENG	CORY, M.		TAC03/BRUNSWIC	524235	20	4061	TECHNOLOGY APPLI	0.00%	2,043.09	0.00	2,043.09	0.00%	0.00%	-
ENG	CORY, M.		BRUNSWIC/TAC03	524236	21	4061	TECHNOLOGY APPLI	42.00%	2,612.99	316.26	2,929.25	12.10%	0.02%	62.72
ENG	CORY, M.		M&G ELECTRONICS	722381	21	4061	TECHNOLOGY APPLI	0.00%	0.00	0.00	0.00	#DIV/0!	0.00%	-
ENG	DUNLAP, C.		NOVA 4500278637	723691	21	4061	TECHNOLOGY APPLI	26.00%	163.64	42.55	206.19	26.00%	0.00%	8.44
ENG	DUNLAP, C.		NOVA	724541	21	4061	TECHNOLOGY APPLI	26.00%	163.64	42.55	206.19	26.00%	0.00%	8.44
ENG	LIN, C.		TAC02/TOC	514791	20	4061	TECHNOLOGY APPLI	0.00%	1,136.83	0.00	1,136.83	0.00%	0.00%	-
ENG	LIN, C.		TOC/TAC02	514792	21	4061	TECHNOLOGY APPLI	26.00%	2,366.63	34.22	2,400.85	1.45%	0.00%	6.79
ENG	MCADORY, A.		CIT #INF-02-039	524581	21	4061	TECHNOLOGY APPLI	0.00%	7,340.92	0.00	7,340.92	0.00%	0.00%	-
ENG	MCADORY, A.		ADMIN 701, LLC	724581	21	4061	TECHNOLOGY APPLI	0.00%	2,899.16	1,217.64	4,116.80	42.00%	0.09%	241.47
ENG	PARKINSON, K.		TAC02/HALL, R.	514787	20	4061	TECHNOLOGY APPLI	42.00%	2,899.16	1,217.64	4,116.80	42.00%	0.09%	241.47
ENG	PARKINSON, K.		HALL, R./TAC02	514788	20	4061	TECHNOLOGY APPLI	0.00%	1,459.39	0.00	1,459.39	0.00%	0.00%	-
ENG	PARKINSON, K.		TAC02/MATNEY, E	514795	21	4061	TECHNOLOGY APPLI	42.00%	967.00	0.00	967.00	0.00%	0.00%	-
ENG	PARKINSON, K.		PEN CUST PLAST	722511	21	4061	TECHNOLOGY APPLI	0.00%	1,200.00	0.00	1,200.00	0.00%	0.00%	-
ENG	PARKINSON, K.		BAUER COMPRESS	730581	21	4061	TECHNOLOGY APPLI	0.00%	0.00	0.00	0.00	#DIV/0!	0.00%	-
ENG	ROBERTSON, J.		CIT #ADM-01-004	514751	21	4061	TECHNOLOGY APPLI	0.00%	0.00	0.00	0.00	#DIV/0!	0.00%	-
ENG	ROBERTSON, J.		TAC02/BAUER	514777	20	4061	TECHNOLOGY APPLI	0.00%	7,401.78	0.00	7,401.78	0.00%	0.00%	-
ENG	ROBERTSON, J.		BAUER/TAC02	514778	21	4061	TECHNOLOGY APPLI	0.00%	(52.31)	0.00	(52.31)	0.00%	0.00%	-
ENG	ROBERTSON, J.		TAC02/COM SUPP	514799	20	4061	TECHNOLOGY APPLI	42.00%	2,213.23	929.68	3,142.91	42.01%	0.07%	184.36
ENG	ROBERTSON, J.		COM SUPP/TAC02	514800	21	4061	TECHNOLOGY APPLI	0.00%	3,000.00	0.00	3,000.00	0.00%	0.00%	-
ENG	ROBERTSON, J.		CITY OF NORFOLK	522693	20	4061	TECHNOLOGY APPLI	0.00%	1,500.00	0.00	1,500.00	0.00%	0.00%	-
ENG	ROBERTSON, J.		CIT #MFG-02-014	524221	20	4061	TECHNOLOGY APPLI	0.00%	1,500.00	0.00	1,500.00	0.00%	0.00%	-
ENG	ROBERTSON, J.		TAC03/MISSION	524239	20	4061	TECHNOLOGY APPLI	0.00%	57,325.57	0.00	57,325.57	0.00%	0.00%	-
ENG	ROBERTSON, J.		MISSION/TAC03	524240	21	4061	TECHNOLOGY APPLI	0.00%	415.00	0.00	415.00	0.00%	0.00%	-
ENG	ROBERTSON, J.		CIT #MFG-02-019	524571	20	4061	TECHNOLOGY APPLI	0.00%	545.00	0.00	545.00	0.00%	0.00%	-
ENG	ROBERTSON, J.		VPMEP-PHILPOTT	720351	20	4061	TECHNOLOGY APPLI	0.00%	13,665.15	0.00	13,665.15	0.00%	0.00%	-
ENG	ROBERTSON, J.		ELEC DEVEL LABS	720351	20	4061	TECHNOLOGY APPLI	0.00%	3,817.61	0.00	3,817.61	0.00%	0.00%	-
ENG	ROBERTSON, J.		VPMEP	724572	21	4061	TECHNOLOGY APPLI	42.00%	7,515.00	0.00	7,515.00	0.00%	0.00%	-
ENG	ROBERTSON, J.		TAC ADMINISTRATIVE FEES	724691	20	4061	TECHNOLOGY APPLI	0.00%	55,257.34	0.00	55,257.34	0.00%	0.00%	-
* Department Total									184,365.21	23,209.18	210,880.95	N/A	N/A	N/A
Technology Applications Center									26,515.74	23,209.18	210,880.95	N/A	N/A	N/A
									655.73	655.73	655.73	0.25%	0.25%	655.73

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
 SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
		* (See note)												
ENG	Aerospace Engineering	ALBERTS, T.	OST/TAC'02	514786	21	4062	AEROSPACE ENGINE	26.00%	(10.10)	0.00	(10.10)	0.00%	0.00%	\$ 264,265.38
ENG		ASH, R.	NCC-1-02027	122941	20	4062	AEROSPACE ENGINE	26.00%	680.00	176.80	856.80	26.00%	0.01%	35.06
ENG		BRITCHER, C.	NCC-1-394 S#8	100121	21	4062	AEROSPACE ENGINE	26.00%	71,438.48	18,308.55	89,747.03	25.63%	1.37%	3,630.73
ENG		BRITCHER, C.	NCC-1-394 S#8	100122	20	4062	AEROSPACE ENGINE	10.00%	6,000.00	0.00	6,000.00	0.00%	0.00%	-
ENG		KANDIL, O.	TAC'02/EAGLE	514783	20	4062	AEROSPACE ENGINE	0.00%	1,168.18	0.00	1,168.18	0.00%	0.00%	-
ENG		KANDIL, O.	EAGLE/TAC'02	514784	21	4062	AEROSPACE ENGINE	26.00%	5,472.98	1,422.98	6,895.96	26.00%	0.11%	282.19
ENG		MEI, C.	TAC'02/AMAC	514779	20	4062	AEROSPACE ENGINE	0.00%	6,557.20	0.00	6,557.20	0.00%	0.00%	-
ENG		MEI, C.	AMAC/TAC'02	514780	21	4062	AEROSPACE ENGINE	26.00%	18,976.44	4,933.87	23,910.31	26.00%	0.37%	978.43
ENG		NEWMAN, B.	PO L-14635 #2	115571	21	4062	AEROSPACE ENGINE	26.00%	10.50	2.73	13.23	26.00%	0.00%	0.54
ENG		NEWMAN, B.	VSGC MICROMAPS	521991	20	4062	AEROSPACE ENGINE	0.00%	9,241.23	0.00	9,241.23	0.00%	0.00%	-
ENG		NEWMAN, B.	TAC'03/AEROTECH	524231	20	4062	AEROSPACE ENGINE	0.00%	18,026.82	0.00	18,026.82	0.00%	0.00%	-
ENG		NEWMAN, B.	AEROTECH/TAC'03	524232	21	4062	AEROSPACE ENGINE	26.00%	35,316.07	5,759.28	41,075.35	16.31%	0.43%	1,142.11
ENG		NEWMAN, B.	AEROTECH RESEAR	713001	21	4062	AEROSPACE ENGINE	26.00%	3.92	1.36	5.28	34.69%	0.00%	0.27
	Aerospace Engineering								172,881.72	30,605.57	203,487.29		2.30%	6,069.33
** College Total									\$ 1,451,286.88	\$ 281,261.45	\$ 1,732,548.33		19.36%	\$ 51,173.85

EDULE 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
														\$ 264,265.38
College of Sciences	Biological Sciences	ASHFORD, J.	NOAA NA17FU1656	314351	20	6081	BIOLOGICAL SCIEN	25.00%	47,020.29	3,844.92	50,865.21	8.18%	0.29%	762.48
		ASHFORD, J.	MDNR MOU CRABS	514302	20	6081	BIOLOGICAL SCIEN	42.00%	105,268.35	14,785.72	120,054.07	14.05%	1.11%	2,932.13
		ASHFORD, J.	FALKLAND ISLAND	721621	21	6081	BIOLOGICAL SCIEN	42.00%	2,763.09	1,160.47	3,923.56	42.00%	0.09%	230.13
		BOBKO, S.	VMRC #FA 02-1	523481	20	6081	BIOLOGICAL SCIEN	25.00%	9,909.68	2,477.43	12,387.11	25.00%	0.19%	491.29
		BUTLER, M.	NMFS SP'NY LBST	303922	21	6081	BIOLOGICAL SCIEN	26.00%	(488.20)	(126.93)	(615.13)	26.00%	-0.01%	(25.17)
		BUTLER, M.	NSF OCE-0136894	320451	20	6081	BIOLOGICAL SCIEN	26.00%	23,503.31	6,110.87	29,614.18	26.00%	0.46%	1,211.83
		BUTLER, M.	NOAA NA160P2561	321681	20	6081	BIOLOGICAL SCIEN	26.00%	34,348.36	8,835.00	41,183.36	19.90%	0.51%	1,355.44
		BUTLER, M.	VIMS 5453021249	514381	20	6081	BIOLOGICAL SCIEN	25.00%	16,463.65	3,629.92	20,093.57	22.05%	0.27%	719.84
		BUTLER, M.	FWCC	523511	21	6081	BIOLOGICAL SCIEN	26.00%	11,794.74	3,066.64	14,861.38	26.00%	0.23%	608.14
		CARPENTER, K.	VA DEQ 4131 ZOO	512203	21	6081	BIOLOGICAL SCIEN	25.00%	4,015.40	999.57	5,014.97	24.89%	0.08%	198.22
		CARPENTER, K.	VADEQ 6584 ZOO	522003	21	6081	BIOLOGICAL SCIEN	25.00%	49,526.03	12,381.51	61,907.54	25.00%	0.93%	2,455.35
		CARPENTER, K.	VADEQ 6584 TRND	522006	21	6081	BIOLOGICAL SCIEN	25.00%	675.56	168.89	844.45	25.00%	0.01%	33.49
		CARPENTER, K.	UN P080506	704111	23	6081	BIOLOGICAL SCIEN	25.00%	(1,271.98)	(318.00)	(1,589.98)	25.00%	-0.02%	(63.06)
		CARPENTER, K.	FAO #PR 21513	721891	21	6081	BIOLOGICAL SCIEN	25.00%	16,246.39	4,061.60	20,307.99	25.00%	0.30%	805.45
		DAUER, D.	UMD SUB Q153201	511331	20	6081	BIOLOGICAL SCIEN	42.00%	13,345.48	5,605.10	18,950.58	42.00%	0.42%	1,111.54
		DAUER, D.	VA DEQ 4131 MGR	512205	21	6081	BIOLOGICAL SCIEN	25.00%	8,559.25	2,140.31	10,699.56	25.01%	0.16%	424.44
		DAUER, D.	VA DEQ # 5825	515521	21	6081	BIOLOGICAL SCIEN	25.00%	21,963.73	2,304.93	24,268.66	10.49%	0.17%	457.09
		DAUER, D.	VADEQ 6584 BEN	522004	21	6081	BIOLOGICAL SCIEN	25.00%	78,501.09	19,625.29	98,126.38	25.00%	1.47%	3,891.85
		DAUER, D.	VADEQ 6584 DATA	522005	21	6081	BIOLOGICAL SCIEN	95.00%	50,238.70	244.06	50,482.76	0.49%	0.02%	48.40
		DAUER, D.	VADEQ 6584 TRND	522006	21	6081	BIOLOGICAL SCIEN	25.00%	675.56	168.89	844.45	25.00%	0.01%	33.49
		DAUER, D.	VA DEQ #8065	530501	21	6081	BIOLOGICAL SCIEN	25.00%	4,380.00	1,095.00	5,475.00	25.00%	0.08%	217.15
		DAY, F.	95-59-AP0002	344011	20	6081	BIOLOGICAL SCIEN	26.00%	33,069.71	8,598.11	41,667.82	26.00%	0.65%	1,705.07
		DAY, F.	UVA GA10167	502311	20	6081	BIOLOGICAL SCIEN	26.00%	4,531.09	1,178.08	5,709.17	26.00%	0.09%	233.62
		GORDON, A.	N00014-02-1-089	224433	20	6081	BIOLOGICAL SCIEN	42.00%	4,658.52	1,955.74	6,614.26	42.00%	0.15%	387.84
		GORDON, A.	N00014-99-0093	283811	20	6081	BIOLOGICAL SCIEN	43.00%	14,644.37	6,297.08	20,941.45	43.00%	0.47%	1,248.76
		GORDON, A.	NOAA NA160P2805	323641	20	6081	BIOLOGICAL SCIEN	42.00%	3,811.08	1,600.66	5,411.74	42.00%	0.12%	317.42
		GORDON, A.	VDH 93282-99-4	533368	20	6081	BIOLOGICAL SCIEN	0.00%	35,679.85	0.00	35,679.85	0.00%	0.00%	-
		HOLSINGER, J.	NSF-DEB-9521752	352781	20	6081	BIOLOGICAL SCIEN	43.00%	1,114.21	479.11	1,593.32	43.00%	0.04%	95.01
		HYNES, W.	NSF IBN0212901	320221	20	6081	BIOLOGICAL SCIEN	42.00%	6,549.98	1,975.83	8,525.81	30.17%	0.15%	391.82
		HYNES, W.	NIH-IRISA143029-	373951	20	6081	BIOLOGICAL SCIEN	43.00%	5,047.36	2,169.96	7,217.32	42.99%	0.16%	430.32
		JONES, C.	NMFS 40GENF2001	324561	21	6081	BIOLOGICAL SCIEN	42.00%	7,350.00	3,087.00	10,437.00	42.00%	0.23%	612.18
		JONES, C.	NSF-OCE-9876565	390621	20	6081	BIOLOGICAL SCIEN	43.00%	20,802.97	8,945.27	29,748.24	43.00%	0.67%	1,773.92
		JONES, C.	NSF OCE-9876565	390622	20	6081	BIOLOGICAL SCIEN	43.00%	1,974.44	493.61	2,468.05	25.00%	0.04%	97.89
		JONES, C.	NSF OPP-9885684	394301	20	6081	BIOLOGICAL SCIEN	25.00%	53,115.68	13,926.64	67,042.32	26.22%	1.05%	2,761.76
		JONES, C.	VMRC RF01-7	512211	20	6081	BIOLOGICAL SCIEN	42.00%	57,304.03	14,326.01	71,630.04	25.00%	1.08%	2,840.96
		JONES, C.	VMRC RF 02-8	515761	20	6081	BIOLOGICAL SCIEN	25.00%	20,110.13	5,027.54	25,137.67	25.00%	0.38%	997.00
		MARSHALL, H.	VADEQ 6584 PHY	522002	21	6081	BIOLOGICAL SCIEN	25.00%	30,166.18	7,541.55	37,707.73	25.00%	0.57%	1,495.55
		MARSHALL, H.	VADEQ 6584 TRND	522006	21	6081	BIOLOGICAL SCIEN	25.00%	44,011.93	11,003.00	55,014.93	25.00%	0.83%	2,181.98
		MARSHALL, H.	VDH PFISTERIA	593362	21	6081	BIOLOGICAL SCIEN	25.00%	675.56	168.89	844.45	25.00%	0.01%	33.49
		MARSHALL, H.	VDH 93282-99-4	593364	21	6081	BIOLOGICAL SCIEN	0.00%	1,946.92	0.00	1,946.92	0.00%	0.00%	-
		MARSHALL, H.	VA ENV END01-06	713891	23	6081	BIOLOGICAL SCIEN	0.00%	109,624.29	0.00	109,624.29	0.00%	0.00%	-
		MARSHALL, H.	JEFFRESS J-447	780461	23	6081	BIOLOGICAL SCIEN	0.00%	2,572.24	0.00	2,572.24	0.00%	0.00%	-
		REISS, C.	RUTGERS BLUEFIS	393141	20	6081	BIOLOGICAL SCIEN	25.00%	32,498.52	8,124.65	40,623.17	25.00%	0.61%	1,611.18
		RESEARITS, W.	EPA AWARD R-825	393401	20	6081	BIOLOGICAL SCIEN	26.00%	14,520.52	3,775.31	18,295.83	26.00%	0.28%	748.67
		RESEARITS, W.	NSF DEB-0096051	260091	20	6081	BIOLOGICAL SCIEN	26.00%	20,008.08	5,202.09	25,210.17	26.00%	0.39%	1,031.62
		SAVITZKY, A.	N6247095LT00752	390791	20	6081	BIOLOGICAL SCIEN	26.00%	26,710.26	6,944.66	33,654.92	26.00%	0.52%	1,377.18
		SAVITZKY, A.	NSF-DBI-9876817	390792	20	6081	BIOLOGICAL SCIEN	43.00%	2,343.27	1,007.60	3,350.87	43.00%	0.08%	199.82
		SAVITZKY, A.	NSF DBI-9876817	515681	21	6081	BIOLOGICAL SCIEN	42.00%	8,356.32	3,509.64	11,865.96	42.00%	0.26%	695.99
		SAVITZKY, A.	VDGIF 2001-3663					0.00%	546.30	0.00	546.30	0.00%	0.00%	-

MODULE 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
														\$
SCI		SLATE, J.	VWRRC	513641	20	6081	BIOLOGICAL SCIEN	0.00%	1,129.25	0.00	1,129.25	0.00%	0.00%	264,265.38
SCI		SLATE, J.	JEFFRESS GRANT	713201	23	6081	BIOLOGICAL SCIEN	0.00%	5,553.48	0.00	5,553.48	0.00%	0.00%	-
SCI	*	SONENSHINE, D.	NSF IBN0212901	322021	20	6081	BIOLOGICAL SCIEN	42.00%	2,807.14	846.78	3,653.92	30.17%	0.06%	167.92
SCI		SONENSHINE, D.	IPMT SUBAWARD	722611	20	6081	BIOLOGICAL SCIEN	42.00%	37,840.97	4,186.29	42,027.26	11.06%	0.31%	830.17
SCI		SONENSHINE, D.	JEFFRESS J-510	792361	23	6081	BIOLOGICAL SCIEN	0.00%	517.81	0.00	517.81	0.00%	0.00%	-
SCI		SWANSON, J.	EMBRYONICS	556389	21	6081	BIOLOGICAL SCIEN	10.00%	15,100.64	1,510.06	16,610.70	10.00%	0.11%	299.46
SCI		WALLER, D.	HARVARD MOA	721921	21	6081	BIOLOGICAL SCIEN	0.00%	(11.20)	0.00	(11.20)	0.00%	0.00%	-
		* Department Total:	Biological Sciences						1,127,161.51	214,142.35	1,341,303.86		16.07%	42,466.12
SCI		COOPER, J.	NSF CHE-9982170	300021	20	6082	CHEMISTRY & BIOC	42.00%	23,318.65	9,793.84	33,112.49	42.00%	0.73%	1,942.20
SCI		COOPER, J.	TACR02/MICRON	514775	20	6082	CHEMISTRY & BIOC	0.00%	6,480.45	0.00	6,480.45	0.00%	0.00%	-
SCI		COOPER, J.	MICRON/TACR02	514776	21	6082	CHEMISTRY & BIOC	42.00%	8,149.11	1,439.42	9,588.53	17.66%	0.11%	285.45
SCI		DIAS, R.	NSF OCE-0116234	312831	20	6082	CHEMISTRY & BIOC	0.00%	889.95	0.00	889.95	0.00%	0.00%	-
SCI		DIAS, R.	USSSP F001338	511301	21	6082	CHEMISTRY & BIOC	26.00%	2,146.98	558.21	2,705.19	26.00%	0.04%	110.70
SCI		DIAS, R.	VWRRC SEED GRNT	513671	21	6082	CHEMISTRY & BIOC	0.00%	230.36	0.00	230.36	0.00%	0.00%	-
SCI		DONAT, J.	N00014-02-1-089	224432	20	6082	CHEMISTRY & BIOC	42.00%	12,500.26	4,433.64	16,933.90	35.47%	0.33%	879.23
SCI		DONAT, J.	NSF OPP-0129814	315722	20	6082	CHEMISTRY & BIOC	42.00%	4,088.07	1,716.99	5,805.06	42.00%	0.13%	340.49
SCI		DONAT, J.	NSF OCE-0136977	320481	20	6082	CHEMISTRY & BIOC	42.00%	36,556.29	15,353.64	51,909.93	42.00%	1.15%	3,044.75
SCI		DONAT, J.	VADEQ 4131 WQM M	512001	21	6082	CHEMISTRY & BIOC	25.00%	4,681.33	1,170.33	5,851.66	25.00%	0.05%	232.09
SCI		DONAT, J.	VADEQ 6584 WQM	522001	21	6082	CHEMISTRY & BIOC	25.00%	147,343.28	34,023.34	181,366.62	23.09%	2.55%	6,747.10
SCI		DONAT, J.	VADEQ 6584 TRND	522006	21	6082	CHEMISTRY & BIOC	25.00%	675.56	168.89	844.45	25.00%	0.01%	33.49
SCI	*	EDWARDS, R.	NSF OPP-0129814	315721	20	6082	CHEMISTRY & BIOC	42.00%	506.97	212.93	719.90	42.00%	0.02%	42.23
SCI		EDWARDS, R.	NA1341-02-W0914	323411	20	6082	CHEMISTRY & BIOC	0.00%	6,924.71	0.00	6,924.71	0.00%	0.00%	-
SCI		HANNIGAN, R.	NSF OCE-9912308	301081	20	6082	CHEMISTRY & BIOC	95.00%	38,549.42	0.00	38,549.42	0.00%	0.00%	-
SCI		HANNIGAN, R.	5-29569 R/Cf-37	503974	20	6082	CHEMISTRY & BIOC	95.00%	10,324.60	(1,545.78)	8,778.82	-14.97%	-0.12%	(306.54)
SCI		HANNIGAN, R.	115843-GL10003	503975	20	6082	CHEMISTRY & BIOC	95.00%	15,398.82	3,205.66	18,604.48	20.82%	0.24%	635.71
SCI	*	MINOR, E.	NOAA NA160P1512	312572	20	6082	CHEMISTRY & BIOC	26.00%	7,345.37	1,712.67	9,058.04	23.32%	0.13%	339.64
SCI		MOPPER, K.	PRF#36741-GB2	711152	21	6082	CHEMISTRY & BIOC	0.00%	6,685.22	0.00	6,685.22	0.00%	0.00%	-
SCI		MOPPER, K.	NSF OCE-0096426	312891	20	6082	CHEMISTRY & BIOC	42.00%	34,264.57	13,081.24	47,345.81	38.18%	0.98%	2,594.11
SCI		MOPPER, K.	NSF OCE-0196220	313261	20	6082	CHEMISTRY & BIOC	42.00%	500.69	210.28	710.97	42.00%	0.02%	41.70
SCI		MOPPER, K.	NSF INT-0196218	313271	20	6082	CHEMISTRY & BIOC	0.00%	4,061.92	0.00	4,061.92	0.00%	0.00%	-
SCI		RADKIEWICZ, J.	PRF#36797-GB4	711231	21	6082	CHEMISTRY & BIOC	0.00%	5,032.32	0.00	5,032.32	0.00%	0.00%	-
SCI		WILLIAMS, R.	6362A.00	715610	21	6082	CHEMISTRY & BIOC	42.00%	6,914.67	2,904.16	9,818.83	42.00%	0.22%	575.92
SCI	*	WILLIAMS, R.	VA ACAD SCIENCE	723381	21	6082	CHEMISTRY & BIOC	0.00%	128.86	0.00	128.86	0.00%	0.00%	-
SCI		XU, N.	F49620-02-10320	220131	20	6082	CHEMISTRY & BIOC	42.00%	58,888.98	17,616.65	76,505.63	29.92%	1.32%	3,493.52
SCI		XU, N.	5P21 RR15057-02	394061	20	6082	CHEMISTRY & BIOC	42.00%	9,367.01	3,934.14	13,301.15	42.00%	0.30%	780.17
		* Department Total:	Chemistry and Biochemistry						451,954.42	109,930.26	561,944.67		8.25%	21,811.96
SCI		ADAM, J.	NSF DGE-0139336	320841	20	6083	MATHEMATICS & ST	8.00%	13,620.84	722.13	14,342.97	5.30%	0.05%	143.20
SCI	*	CHAGANTY, R.	ARO DAAD1901068	210651	23	6083	MATHEMATICS & ST	42.00%	18,424.54	6,664.80	25,089.34	36.17%	0.50%	1,321.68
SCI		HU, F.	NAG-1-01044 S#1	110931	20	6083	MATHEMATICS & ST	26.00%	11,070.62	2,878.36	13,948.98	26.00%	0.22%	570.80
SCI		KANEKO, H.	NAG-1-01092 S#1	113051	20	6083	MATHEMATICS & ST	26.00%	6,749.41	1,754.85	8,504.26	26.00%	0.13%	348.00
SCI		SCHOBER, C.	NSF-DMS-0204714	321281	20	6083	MATHEMATICS & ST	42.00%	15,925.03	6,597.80	22,522.83	41.43%	0.50%	1,308.40
SCI		TWEED, J.	NCC-1-396 S#4	193741	20	6083	MATHEMATICS & ST	26.00%	32,036.76	8,330.07	40,366.83	26.00%	0.63%	1,651.92
		* Department Total:	Mathematics and Statistics						97,829.20	26,948.01	124,777.21		2.02%	5,344.00

SCHEDULE 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
		(See note)												\$ 264,265.38
			Ocean, Earth and Atmospheric Sciences											
SCI		BURDIGE, D.	N00014-97-1-0005	263681	20	6085	O.E.A. SCIENCE	42.00%	16,435.37	6,086.38	22,521.75	37.03%	0.46%	1,206.98
SCI		BURDIGE, D.	N00014-99-0386	283612	20	6085	O.E.A. SCIENCE	43.00%	2,665.50	1,146.15	3,811.65	43.00%	0.09%	227.29
SCI		BURDIGE, D.	NSF OCE-0136037	320381	20	6085	O.E.A. SCIENCE	42.00%	32,892.16	12,998.22	45,890.38	39.52%	0.98%	2,577.65
SCI		CUTTER, G.	USGS O2WRAG0002	304191	20	6085	O.E.A. SCIENCE	42.00%	36,623.73	15,381.96	52,005.69	42.00%	1.15%	3,050.37
SCI		CUTTER, G.	NSF OCE-0117648	312791	20	6085	O.E.A. SCIENCE	42.00%	21,854.86	8,362.56	30,217.42	38.26%	0.63%	1,658.36
SCI		CUTTER, G.	NSF OCE-0136367	320471	20	6085	O.E.A. SCIENCE	42.00%	11,321.05	4,754.84	16,075.89	42.00%	0.36%	942.92
SCI		CUTTER, G.	USGS O2WRS0257	324621	21	6085	O.E.A. SCIENCE	42.00%	2,836.97	1,191.53	4,028.50	42.00%	0.09%	236.29
SCI		DARBY, D.	NSF OPP-0136171	320361	20	6085	O.E.A. SCIENCE	42.00%	20,757.87	8,718.31	29,476.18	42.00%	0.65%	1,728.91
SCI		DARBY, D.	USGS O1ERS0469	320731	21	6085	O.E.A. SCIENCE	0.00%	120.19	0.00	120.19	0.00%	0.00%	-
SCI		DOBBS, F.	DE-FG02-99ER628	392081	20	6085	O.E.A. SCIENCE	42.00%	12,134.89	5,096.65	17,231.54	42.00%	0.38%	1,010.71
SCI		DOBBS, F.	U MICH N002791	510891	20	6085	O.E.A. SCIENCE	95.00%	55,338.75	7,309.49	62,648.24	13.21%	0.55%	1,449.53
SCI		DOBBS, F.	VGWSC 116051	520231	20	6085	O.E.A. SCIENCE	42.00%	28,038.63	9,870.51	37,909.14	35.20%	0.74%	1,957.40
SCI		DOBBS, F.	MSG-SA7528006-B	593091	20	6085	O.E.A. SCIENCE	42.00%	2,309.59	970.03	3,279.62	42.00%	0.07%	192.36
SCI		DOBLIN, M.	VGWSC 116051	520231	20	6085	O.E.A. SCIENCE	42.00%	4,005.52	1,410.07	5,415.59	35.20%	0.11%	279.63
SCI		DRAKE, L.	VGWSC 116051	520231	20	6085	O.E.A. SCIENCE	42.00%	8,011.04	2,820.15	10,831.18	35.20%	0.21%	559.26
SCI		GARGETT, A.	NSF OCE-0136403	320341	20	6085	O.E.A. SCIENCE	42.00%	18,153.22	5,895.68	24,048.90	32.48%	0.44%	1,169.16
SCI		GROSCHE, C.	NAG-1-02005	303430	20	6085	O.E.A. SCIENCE	26.00%	7,089.30	1,843.22	8,932.52	26.00%	0.05%	136.88
SCI		GROSCHE, C.	NSF OCE-0100973	320341	20	6085	O.E.A. SCIENCE	42.00%	1,643.45	690.25	2,333.69	42.00%	0.15%	389.72
SCI		GROSCHE, C.	NSF OCE-0136403	320341	20	6085	O.E.A. SCIENCE	42.00%	6,051.07	1,965.23	8,016.30	32.48%	0.07%	196.42
SCI		GROSCHE, C.	UAF 02-0030	513321	21	6085	O.E.A. SCIENCE	42.00%	2,601.25	990.47	3,591.72	38.08%	0.51%	1,350.26
SCI		JOHANNESON, K.	NSF EAR-0126222	314811	20	6085	O.E.A. SCIENCE	42.00%	16,211.69	6,808.91	23,020.60	42.00%	0.20%	531.23
SCI		KLINCK, J.	NSF OCE-0136403	320341	20	6085	O.E.A. SCIENCE	42.00%	6,051.07	1,965.23	8,016.30	32.48%	0.15%	389.72
SCI		MULHOLLAND, M.	NSF OCE-0095923	312241	20	6085	O.E.A. SCIENCE	26.00%	29,243.06	7,603.19	36,846.25	26.00%	0.57%	1,507.77
SCI		MULHOLLAND, M.	NOAA NA16OP1512	312571	20	6085	O.E.A. SCIENCE	26.00%	35,186.82	8,643.13	43,829.95	24.56%	0.65%	1,714.00
SCI		MULHOLLAND, M.	NSF OCE-0136367	320472	20	6085	O.E.A. SCIENCE	42.00%	15,398.13	6,467.21	21,865.34	42.00%	0.49%	1,282.50
SCI		MULHOLLAND, M.	VWRRC	523351	20	6085	O.E.A. SCIENCE	0.00%	11,048.40	0.00	11,048.40	0.00%	0.00%	-
SCI		MULHOLLAND, M.	VEE 01-09	720491	23	6085	O.E.A. SCIENCE	0.00%	10,107.63	0.00	10,107.63	0.00%	0.00%	-
SCI		MULHOLLAND, M.	NOAA NA16OP1512	312572	20	6085	O.E.A. SCIENCE	26.00%	11,488.90	2,678.80	14,167.70	23.32%	0.20%	531.23
SCI		OERTEL, G.	UVA GA10167	502331	20	6085	O.E.A. SCIENCE	26.00%	2,201.25	572.33	2,773.58	26.00%	0.04%	113.50
SCI		OERTEL, G.	GMU P000807	523981	20	6085	O.E.A. SCIENCE	42.00%	2,500.25	886.81	3,387.05	35.47%	0.07%	175.86
SCI		ROYER, T.	NSF OCE-0100973	303430	20	6085	O.E.A. SCIENCE	42.00%	6,554.10	2,752.72	9,306.82	42.00%	0.21%	545.89
SCI		ROYER, T.	UAF 02-0030	513321	21	6085	O.E.A. SCIENCE	42.00%	15,607.50	5,942.79	21,550.29	38.08%	0.45%	1,178.50
SCI		SWIFT, D.	ONR N0001495202	251131	20	6085	O.E.A. SCIENCE	43.00%	28,040.47	12,057.41	40,097.88	43.00%	0.90%	2,391.08
SCI		SWIFT, D.	DE-FG02-97ER6247	372281	20	6085	O.E.A. SCIENCE	42.00%	115,416.35	12,268.95	127,685.30	10.63%	0.92%	2,433.03
SCI		WHITECAR, R.	VT19076-437870	522081	20	6085	O.E.A. SCIENCE	26.00%	2,973.21	773.04	3,746.25	26.00%	0.06%	153.30
SCI		WHITECAR, R.	WEANACK LAND LP	711991	21	6085	O.E.A. SCIENCE	25.00%	26,264.58	6,566.16	32,830.74	25.00%	0.49%	1,302.12
			Ocean, Earth and Atmospheric Sciences						625,177.81	173,458.36	798,636.17		13.02%	34,404.13
			Center for Coastal Physical Oceanography											
SCI		ATKINSON, L.	N00014-95-1-0442	251901	20	6086	CENTER/ COASTAL	42.00%	7,650.28	3,213.13	10,863.41	42.00%	0.24%	637.19
SCI		ATKINSON, L.	NOAA (MOA)-200-2	303261	21	6086	CENTER/ COASTAL	0.00%	26,376.78	0.00	26,376.78	0.00%	0.00%	-
SCI		ATKINSON, L.	NSF OCE-0124196	314521	20	6086	CENTER/ COASTAL	26.00%	23,505.04	5,208.84	28,713.88	22.16%	0.39%	1,032.95
SCI		ATKINSON, L.	NSF OCE-0234173	314522	20	6086	CENTER/ COASTAL	26.00%	58,471.04	15,202.48	73,673.52	26.00%	1.14%	3,014.77
SCI		ATKINSON, L.	NOAA 50-EANC-6	370865	20	6086	CENTER/ COASTAL	0.00%	7,878.38	0.00	7,878.38	0.00%	0.00%	-
SCI		AUSTIN, J.	NSF OCE-0136529	320431	20	6086	CENTER/ COASTAL	42.00%	10,680.28	4,485.73	15,166.01	42.00%	0.34%	889.56
SCI		GARGETT, A.	NSF OPP-125818	314571	20	6086	CENTER/ COASTAL	42.00%	27,434.91	6,682.59	34,117.50	24.36%	0.50%	1,325.21
SCI		GARGETT, A.	NSF OCE-0220504	322571	20	6086	CENTER/ COASTAL	42.00%	420.95	176.80	597.75	42.00%	0.01%	35.06
SCI		GARGETT, A.	RUTGERS 1403	520651	20	6086	CENTER/ COASTAL	42.00%	9,087.04	2,549.84	11,636.88	28.06%	0.19%	505.65
SCI		HOFMANN, E.	NASA NAG5-11259	111971	20	6086	CENTER/ COASTAL	42.00%	15,997.42	6,718.93	22,716.35	42.00%	0.50%	1,332.42
SCI		HOFMANN, E.	NSF OCE-9911731	300551	20	6086	CENTER/ COASTAL	42.00%	17,894.06	7,515.50	25,409.56	42.00%	0.56%	1,490.38
SCI		HOFMANN, E.	NSF OPP-0087600	304391	20	6086	CENTER/ COASTAL	42.00%	37,479.39	15,741.34	53,220.73	42.00%	1.18%	3,121.63
SCI		HOFMANN, E.	NSF OPP 0003966	304771	20	6086	CENTER/ COASTAL	42.00%	21,822.13	9,165.30	30,987.43	42.00%	0.69%	1,817.55

MEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
 SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
SCI	HOFMANN, E.	NSF OPP 9909956		394081	20	6086	CENTER/ COASTAL	42.00%	20,474.13	8,599.14	29,073.27	42.00%	0.65%	1,705.28
SCI	HOFMANN, E.	SUNY 431-S5622		504180	20	6086	CENTER/ COASTAL	42.00%	16,592.65	6,988.92	23,581.57	42.00%	0.52%	1,381.99
SCI	HOFMANN, E.	URIP32402/53549		514061	20	6086	CENTER/ COASTAL	42.00%	188.00	78.96	266.96	42.00%	0.01%	15.66
SCI	KLINCK, J.	N000140210184		213241	20	6086	CENTER/ COASTAL	42.00%	13,252.89	5,566.22	18,819.11	42.00%	0.42%	1,103.83
SCI	KLINCK, J.	AMER GEOPHYS UN		722901	21	6086	CENTER/ COASTAL	0.00%	4,457.00	0.00	4,457.00	0.00%	0.00%	-
SCI	ROYER, T.	NSF OCE-9911277		300571	20	6086	CENTER/ COASTAL	42.00%	3,241.68	1,361.50	4,603.18	42.00%	0.10%	270.00
SCI	VALLE-LEVINSON, A.	NSF OCE-9983685		300051	20	6086	CENTER/ COASTAL	42.00%	41,937.86	17,350.17	59,288.03	41.37%	1.30%	3,440.68
SCI	VALLE-LEVINSON, A.	NSF OCE-9983685		300052	20	6086	CENTER/ COASTAL	25.00%	2,221.29	555.33	2,776.62	25.00%	0.04%	110.13
SCI	VALLE-LEVINSON, A.	EA133C-02-SE-01		330471	21	6086	CENTER/ COASTAL	42.00%	18,051.05	7,581.45	25,632.50	42.00%	0.57%	1,503.46
SCI	VALLE-LEVINSON, A.	NSF-OCE-9812206		382441	20	6086	CENTER/ COASTAL	42.00%	2,321.19	974.90	3,296.09	42.00%	0.07%	193.33
* Department Total: Psychology									387,435.44	125,697.07	513,132.51		9.43%	24,926.73
SCI	BALDWIN, C.	BEHAV HEALTHCARE		523491	21	6087	PSYCHOLOGY	10.00%	9,091.00	909.00	10,000.00	10.00%	0.07%	180.26
SCI	BLISS, J.	NGT-1-01019 S#3		102452	20	6087	PSYCHOLOGY	0.00%	12,884.90	0.00	12,884.90	0.00%	0.00%	-
SCI	BLISS, J.	NGT-1-0102 S#3		102492	20	6087	PSYCHOLOGY	0.00%	11,178.69	0.00	11,178.69	0.00%	0.00%	-
SCI	BLISS, J.	TAC03/NGNN		524237	20	6087	PSYCHOLOGY	0.00%	17,153.69	0.00	17,153.69	0.00%	0.00%	-
SCI	BLISS, J.	NGNN/TAC03		524238	21	6087	PSYCHOLOGY	42.00%	17,604.66	7,393.96	24,998.62	42.00%	0.55%	1,466.28
SCI	DAVIS, D.	NGT-1-01021 S#1		102522	20	6087	PSYCHOLOGY	0.00%	12,604.02	0.00	12,604.02	0.00%	0.00%	-
SCI	DAVIS, D.	NAG-1-2303 S#4		103761	20	6087	PSYCHOLOGY	26.00%	64,855.67	16,306.08	81,161.75	25.14%	1.22%	3,233.63
SCI	DAVIS, D.	NSF E1A-0204430		324121	20	6087	PSYCHOLOGY	37.00%	8,560.20	3,167.27	11,727.47	37.00%	0.24%	628.10
SCI	DERLEGA, V.	PLACEK AWARD		723141	23	6087	PSYCHOLOGY	0.00%	485.88	0.00	485.88	0.00%	0.00%	-
SCI	FREEMAN, F.	NGT-1-01015 S#1		102482	20	6087	PSYCHOLOGY	0.00%	237.50	0.00	237.50	0.00%	0.00%	-
SCI	FREEMAN, F.	NCC-1-01012 S#1		111191	20	6087	PSYCHOLOGY	26.00%	3,228.42	818.59	4,047.01	25.36%	0.06%	162.33
SCI	FREEMAN, F.	NAG-1-02062 S#1		121341	20	6087	PSYCHOLOGY	42.00%	13,227.42	5,247.27	18,474.69	39.67%	0.39%	1,040.58
SCI	KELLEY, M.	SUNY 150-Q549A		505171	20	6087	PSYCHOLOGY	42.00%	11,580.85	4,863.95	16,444.80	42.00%	0.36%	964.56
SCI	LEWIS, R.	HAMPTON-NEWS		515691	21	6087	PSYCHOLOGY	0.00%	3.22	0.00	3.22	0.00%	0.00%	-
SCI	LEWIS, R.	CSB CLINICAL AS		515692	21	6087	PSYCHOLOGY	0.00%	1,250.56	0.00	1,250.56	0.00%	0.00%	-
SCI	LEWIS, R.	PLACEK AWARD		723141	23	6087	PSYCHOLOGY	0.00%	1,457.65	0.00	1,457.65	0.00%	0.00%	-
SCI	MAJOR, D.	NSF E1A-0204430		324121	20	6087	PSYCHOLOGY	37.00%	29,205.39	10,805.99	40,011.38	37.00%	0.81%	2,142.91
SCI	MCINTYRE, R.	DASW01-00-K-001		202611	20	6087	PSYCHOLOGY	42.00%	3,645.34	1,232.72	4,878.06	42.00%	0.27%	722.90
SCI	MCNAMARA, D.	NSF REC-0089271		304531	20	6087	PSYCHOLOGY	42.00%	56,633.93	14,321.11	70,955.05	25.29%	1.07%	2,839.99
SCI	MCNAMARA, D.	UNIVERSITY OF ME		504539	20	6087	PSYCHOLOGY	0.00%	6,800.37	210.16	7,010.53	3.09%	0.02%	41.68
SCI	MIKULKA	NAG-1-02062 S#1		121341	20	6087	PSYCHOLOGY	42.00%	13,227.42	5,247.27	18,474.69	39.67%	0.39%	1,040.58
SCI	PORTER, B.	DMV RS020758507		504322	20	6087	PSYCHOLOGY	10.00%	18,745.93	1,874.59	20,620.52	10.00%	0.14%	371.75
SCI	PORTER, B.	DMV PS021058310		521311	20	6087	PSYCHOLOGY	10.00%	17,498.95	908.12	18,406.97	5.19%	0.07%	180.09
SCI	PORTER, B.	VDV AA01135731		523711	20	6087	PSYCHOLOGY	10.00%	540.45	54.05	594.50	10.00%	0.00%	10.72
SCI	SANCHES-HUCLES, J.	NSF DGE-0193936		320841	20	6087	PSYCHOLOGY	8.00%	1,942.39	102.98	2,045.37	5.30%	0.01%	20.42
SCI	SANCHES-HUCLES, J.	NSF E1A-0204430		324121	20	6087	PSYCHOLOGY	37.00%	6,546.04	2,422.03	8,968.07	37.00%	0.18%	480.31
SCI	SCERBO, M.	NGT-1-01030 S#2		105252	20	6087	PSYCHOLOGY	0.00%	11,311.50	0.00	11,311.50	0.00%	0.00%	-
SCI	SCERBO, M.	NAG-2-1481 S#1		111731	20	6087	PSYCHOLOGY	42.00%	33,602.58	14,113.09	47,715.67	42.00%	1.06%	2,798.74
SCI	SCERBO, M.	NAG-1-02062 S#1		121341	20	6087	PSYCHOLOGY	42.00%	13,628.25	5,406.28	19,034.53	39.67%	0.41%	1,072.11
* Department Total: Psychology									403,766.81	97,817.13	501,583.93		7.34%	19,397.94

EXHIBIT 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
SIX MONTHS ENDED DECEMBER 31, 2002

College	Department	Principal Investigator	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation
	Physics													\$ 264,265.38
SCI		COOK, D.	NSF-DUE-9750545	371131	20	6090	PHYSICS	0.00%	3,100.00	0.00	3,100.00	0.00%	0.00%	-
SCI		DODGE, G.	DEFG0296ER40960	350312	20	6090	PHYSICS	42.00%	30,434.41	12,633.95	43,068.36	41.51%	0.95%	2,505.41
SCI		HAVEY, M.	NSF PHY-0099587	311101	20	6090	PHYSICS	42.00%	15,726.33	6,605.07	22,331.40	42.00%	0.50%	1,309.84
SCI		HAVEY, M.	PST CLG.978468	320161	20	6090	PHYSICS	0.00%	1,576.31	0.00	1,576.31	0.00%	0.00%	-
SCI		HYDE-WRIGHT, C.	DEFG0296ER40960	350312	20	6090	PHYSICS	42.00%	30,617.75	12,710.06	43,327.81	41.51%	0.95%	2,520.51
SCI		KLEIN, A.	DEFG0296ER40960	350312	20	6090	PHYSICS	42.00%	30,617.75	12,710.06	43,327.81	41.51%	0.95%	2,520.51
SCI		KUHN, S.	DEFG0296ER40960	350312	20	6090	PHYSICS	42.00%	30,434.41	12,633.95	43,068.36	41.51%	0.95%	2,505.41
SCI		MYNENI, G.	VARIAN/CRAIDA	702062	21	6090	PHYSICS	0.00%	35,139.37	0.00	35,139.37	0.00%	0.00%	-
SCI	*	POPOVIC, T.	NASA L-71190D	124380	21	6090	PHYSICS	26.00%	14,289.26	3,462.49	17,751.74	24.23%	0.26%	686.64
SCI		RADYUSHKIN, A.	DE-FG02-97ER410	370661	20	6090	PHYSICS	42.00%	12,919.40	5,426.16	18,345.56	42.00%	0.41%	1,076.05
SCI		ROBERTS, W.	NSF-PHY-9457892	342641	20	6090	PHYSICS	10.00%	3,717.71	371.77	4,089.48	10.00%	0.03%	73.72
SCI		ULMER, P.	DEFG0296ER40960	350312	20	6090	PHYSICS	42.00%	30,617.75	12,710.06	43,327.81	41.51%	0.95%	2,520.51
SCI	*	VUSKOVIC, L.	NASA L-71190D	124380	21	6090	PHYSICS	26.00%	14,289.26	3,462.49	17,751.74	24.23%	0.26%	686.64
SCI		VUSKOVIC, L.	ACCURATE A.#459	703451	21	6090	PHYSICS	42.00%	22,351.76	8,201.11	30,552.87	36.69%	0.62%	1,626.35
SCI		WEINSTEIN, L.	DEFG0296ER40960	350312	20	6090	PHYSICS	42.00%	30,617.75	12,710.06	43,327.81	41.51%	0.95%	2,520.51
		* Department Total:	Physics						306,449.21	103,637.21	410,086.42		7.78%	20,552.10
	Computer Science													
SCI	*	GROSCH, C.	NAG-1-02005	120911	20	6093	COMPUTER SCIENCE	26.00%	7,089.30	1,843.22	8,932.52	26.00%	0.14%	365.53
SCI	*	GROSCH, C.	NSF-OCE-0100973	303430	20	6093	COMPUTER SCIENCE	42.00%	1,643.45	690.25	2,333.69	42.00%	0.05%	136.88
SCI	*	GROSCH, C.	UAF 02-0030	513321	21	6093	COMPUTER SCIENCE	42.00%	2,601.25	990.47	3,591.72	38.08%	0.07%	196.42
SCI		KEYES, D.	ICASE	354151	20	6093	COMPUTER SCIENCE	43.00%	(8,109.16)	0.00	(8,109.16)	0.00%	0.00%	-
SCI		KEYES, D.	LNLI B347882	781941	20	6093	COMPUTER SCIENCE	0.00%	29,439.00	(2,851.59)	26,587.41	-9.69%	-0.21%	(565.49)
SCI	*	LEVINSTEIN, I.	NSF REC-0089271	304531	20	6093	COMPUTER SCIENCE	42.00%	12,135.84	3,068.81	15,204.65	25.29%	0.23%	608.57
SCI		MALY, K.	NASA NAS1-99160	190111	21	6093	COMPUTER SCIENCE	26.00%	56,517.33	12,559.02	69,076.35	22.22%	0.94%	2,490.55
SCI		MALY, K.	NSF DUE-0121656	313991	20	6093	COMPUTER SCIENCE	42.00%	38,792.29	15,204.13	53,996.42	39.19%	1.14%	3,015.10
SCI		MALY, K.	NSF-IIS-0205486	321331	20	6093	COMPUTER SCIENCE	42.00%	5,158.08	1,349.92	6,508.00	26.17%	0.10%	267.70
SCI	*	MALY, K.	UVA 02063	520631	21	6093	COMPUTER SCIENCE	0.00%	829.09	0.00	829.09	0.00%	0.00%	-
SCI		MALY, K.	AISTI-SNL	721731	21	6093	COMPUTER SCIENCE	26.00%	8,620.32	2,241.29	10,861.61	26.00%	0.17%	444.47
SCI	*	MORRIS, J.	45806-001-02 37	721911	21	6093	COMPUTER SCIENCE	26.00%	12,475.86	2,643.00	15,118.86	21.18%	0.20%	524.13
SCI		MUKKAMALA, R.	N65236-01-P3505	220621	21	6093	COMPUTER SCIENCE	0.00%	(691.00)	0.00	(691.00)	0.00%	0.00%	-
SCI		MUKKAMALA, R.	NASA NAG-1-2279	102551	20	6093	COMPUTER SCIENCE	26.00%	4,359.55	1,133.48	5,493.03	26.00%	0.09%	224.78
SCI		MUKKAMALA, R.	JMU V01-198-02	520371	20	6093	COMPUTER SCIENCE	0.00%	26,879.73	6,483.29	33,363.02	24.12%	0.49%	1,285.69
SCI		MUKKAMALA, R.	NAG-1-02039	520371	20	6093	COMPUTER SCIENCE	0.00%	17,073.19	0.00	17,073.19	0.00%	0.00%	-
SCI	*	OLARIU, S.	N00014-97-1-0526	264141	20	6093	COMPUTER SCIENCE	43.00%	5,962.73	(5,357.12)	605.61	-89.84%	-0.40%	(1,062.36)
SCI		POTHEN, A.	FC02-01ER25476	313401	20	6093	COMPUTER SCIENCE	42.00%	35,937.39	14,685.47	50,622.85	40.86%	1.10%	2,912.25
SCI		POTHEN, A.	P200A980313-00	381833	20	6093	COMPUTER SCIENCE	0.00%	37,509.37	0.00	37,509.37	0.00%	0.00%	-
SCI		WILD, J.	NSF DUE-9981039	394051	20	6093	COMPUTER SCIENCE	42.00%	7,173.00	3,012.66	10,185.66	42.00%	0.23%	597.43
SCI	*	ZUBAIR, M.	UVA 02063	520631	21	6093	COMPUTER SCIENCE	0.00%	829.09	0.00	829.09	0.00%	0.00%	-
SCI	*	ZUBAIR, M.	45806-001-02 37	721911	21	6093	COMPUTER SCIENCE	26.00%	12,475.86	2,643.00	15,118.86	21.18%	0.20%	524.13
SCI		ZUBAIR, M.	IBM	780051	21	6093	COMPUTER SCIENCE	0.00%	49.95	0.00	49.95	0.00%	0.00%	-
		* Department Total:	Computer Science						314,751.49	60,339.28	375,090.77		4.53%	11,965.78
	Center for Biotechnology													
SCI		WOLFENBARGER, L.	LIFENET VALIDAT	712011	23	6098	CNTR FOR BIOTECH	25.00%	46,599.30	11,649.84	58,249.14	25.00%	0.87%	2,310.26
SCI		WOLFENBARGER, L.	LIFENET	720522	21	6098	CNTR FOR BIOTECH	25.00%	(0.18)	(0.30)	(0.48)	166.67%	0.00%	(0.06)
SCI		WOLFENBARGER, L.	LIFENET PRT FAL	730371	21	6098	CNTR FOR BIOTECH	25.00%	21,231.01	5,307.75	26,538.76	25.00%	0.40%	1,052.57
		* Department Total:	Center for Biotechnology						67,830.13	16,957.29	84,787.42		1.27%	3,362.77
		** College Total	College of Sciences						\$ 3,782,356.01	\$ 929,016.94	\$ 4,711,372.96		69.71%	\$ 184,231.53

EDULE 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT - UNIVERSITY ACTIVITY EXCLUDING SSRP's
SIX MONTHS ENDED DECEMBER 31, 2002

College	Department Principal Investigator * (See note)	Agency Title or Reference	ODURF Project #	FUND	DEPT	DEPARTMENT	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Department Allocation \$ 264,265.38
OTHER	Library	UVA GH10008 Library	505241	20	9130	PERRY LIBRARY	42.00%	1,073.37	450.81	1,524.18	42.00%	0.03%	89.40
OTHER	HALECKI, J. * Department Total:							1,073.37	450.81	1,524.18		0.03%	89.40
OTHER	Student Services	DEPT OF ABC	510771	21	9520	STUDENT SERVICES	0.00%	18.44	0.00	18.44	0.00%	0.00%	-
OTHER	CURRY-WILLIAMS, M.	VA DEPT OF ABC	514701	21	9520	STUDENT SERVICES	0.00%	1,409.89	0.00	1,409.89	0.00%	0.00%	-
OTHER	DODD, J.	NAFSA WILD	722891	20	9520	STUDENT SERVICES	0.00%	1,853.28	0.00	1,853.28	0.00%	0.00%	-
OTHER	WASHINGTON, S.	NAFSA WILD	722891	20	9520	STUDENT SERVICES	0.00%	125.55	0.00	125.55	0.00%	0.00%	-
OTHER	* Department Total:	Student Services						3,437.16	0.00	3,437.16		0.00%	-
OTHER	Chrome	NAS NAG-1-01121	120311	20	4056	CHROME	26.00%	2,817.37	426.20	3,243.57	15.13%	0.03%	84.52
OTHER	WILSON, E.	NSF DGE-0139336	320843	20	4056	CHROME	8.00%	34,180.73	1,916.45	36,097.18	5.61%	0.14%	380.05
OTHER	WILSON, E.	SCHVY YOUNG PHD	513551	20	4056	CHROME	0.00%	108.09	0.00	108.09	0.00%	0.00%	-
OTHER	* Department Total:	Chrome						37,106.19	2,342.65	39,448.84		0.18%	464.57
OTHER	Virginia Tidewater Consortium	USED P066A020034	320871	20	708	VA TDWTR CONS 4	8.00%	107,649.95	8,506.72	116,156.67	7.90%	0.64%	1,686.95
OTHER	DOTOLO, L.	USED P066A980038	380794	20	708	VA TDWTR CONS 4	8.00%	85,579.74	6,846.39	92,426.13	8.00%	0.51%	1,357.69
OTHER	* Department Total:	Virginia Tidewater Consortium						193,229.69	15,353.11	208,582.80		1.15%	3,044.64
OTHER	Institute of Research	NSF DGE-0139336	320841	20	9910	INSTITUTIONAL SVC	8.00%	4,542.29	240.82	4,783.11	5.30%	0.02%	47.76
OTHER	SHARPE, M.	Institute of Research						4,542.29	240.82	4,783.11		0.02%	47.76
OTHER	* Department Total:	Office of Research						6,791.00	0.00	6,791.00	0.00%	0.00%	-
OTHER	ASH, R.	VSGC SCHL 01-02	100063	20	200	VP RESEARCH	0.00%	18,722.95	0.00	18,722.95	0.00%	0.00%	-
OTHER	ASH, R.	VSGC SCHL 02-03	524051	20	200	VP RESEARCH	0.00%	25,513.95	0.00	25,513.95	0.00%	0.00%	-
OTHER	* Department Total:	Academic Affairs						25,513.95	0.00	25,513.95		0.00%	-
** Other Total										\$ 264,902.65	\$ 18,387.39	\$ 283,290.04	1.38% \$ 3,646.37
Grand Total										\$ 7,209,919.92	\$ 1,355,809.65	\$ 8,565,729.57	100.00% \$ 264,265.39

Allocation Base:
Total Indirect Cost Recoveries \$ 1,355,809.65
TAC Special Fee (23,209.18)
Base for Allocation \$ 1,332,600.47

* Note: Split reporting based upon project allocation between Principal Investigators



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda
Director of Finance

Date: April 17, 2003

Subject: Indirect Cost Allocation - SSRP Activity, Center Activity and Affiliated Organizations – December 31, 2002

Attached please find the report of activities for the Self-Supporting Research Program, enterprise centers, and other activities or affiliated organizations for the six-month period ended December 31, 2002.

Should you have any questions concerning the enclosed report please do not hesitate to contact me at 683-4293 ext. 602.

DISTRIBUTION

Complete Report

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University Activity

Dean, College of Arts & Letters
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Department Chairs:
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 Ocean, Earth & Atmospheric
 Science

Individual Program Activity Reports

Applied Research Center, Dr. Mool Gupta
ASC, Dr. Dotolo
CAEE, Dr. Noor
CASRM, Ms. Ruth Smith
CBE, Dr. Schoenbach
CCPO, Dr. Atkinson
CCS, Dr. Keyes
NUTN, Dr. Raymond-Savage
SSRC, Dr. Harlow
VCSFA, Dr. Reed
VMASC, Dr. Loftin
VSGC, Ms. Sandy
VTC, Dr. Dotolo

Summary Report
SSRP, Enterprise Centers, VMASC and Affiliated Organization Activity
Old Dominion University Research Foundation
For the Six-Month Period Ending December 31, 2002

	DIRECT COSTS	MODIFIED DIRECT COSTS	INDIRECT COSTS	FOUNDATION FEE	IDC	INDIRECT COSTS ALLOCATED
Self Supporting Research Projects &						
Enterprise Centers						
Social Science Research Center	\$ 147,144	\$ 87,004	\$ 9,603	\$ -	\$ 8,700	\$ 902
Applied Research Center	323,660	306,237	90,947	-	30,624	60,323
Center for Advanced Engineering Environments	578,257	295,699	92,057	-	29,570	62,487
Center for Bioelectronics	463,699	272,568	130,557	-	27,257	103,300
Center for Computational Sciences	101,699	100,727	33,062	-	10,073	22,990
Mathematics & Statistics	135,114	135,114	35,130	-	13,511	21,618
Ocean, Earth and Atmospheric Sciences	60,040	30,269	11,763	-	3,027	8,736
Center for Coastal Physical Oceanography	163,208	159,328	52,919	-	15,933	36,986
Subtotal: SSRPs & Centers	1,972,821	1,386,946	456,038	-	138,695	317,342
Virginia Modeling, Analysis and Simulation Center (VMASC)	2,687,249	2,395,759	662,508	-	260,778	401,729
Subtotal: VMASC	2,687,249	2,395,759	662,508	-	260,778	401,729
Total University Related Activity	4,660,070	3,782,705	1,118,546	-	399,473	719,071
Teleconference Projects:						
ational University Teleconference Network (NUTN)	46,839	46,700	11	-	11	-
Association of Consortium Leadership	23,239	23,239	930	-	930	-
VTC - Video Conferencing	275	275	-	-	-	-
Subtotal: Teleconference Projects	70,353	70,214	941	-	941	-
Center for Advanced Ship Repair and Maintenance (CASRM)	51,918	51,918	-	-	-	-
Center for Public / Private Partnerships (CP3)	(14)	(14)	-	-	-	-
ODURF / Academic Affairs	485,614	485,614	70,506	-	48,561	21,945
Virginia Commercial Space Flight Authority (VCSFA)	457,188	336,590	25,104	6,955	-	25,104
Virginia Space Grant Consortium (VSGC)	772,661	277,469	110,121	-	54,700	55,421
Total Other Foundation Activity	1,837,720	1,221,791	206,672	6,955	104,202	102,470
Grand Total	\$ 6,497,790	\$ 5,004,496	\$ 1,325,218	\$ 6,955	\$ 503,675	\$ 821,541

3.3.3. ENTERPRISE CENTER ACTIVITY

SSRP & ENTERPRISE CENTER ACTIVITY				SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT										
ACTIVITY / ENTITY	PI	TITLE	PROJ	DEPT	IDC RATE	MODIFIED				FOUNDATION		INDIRECT COSTS	INDIRECT COSTS ALLOCATED	
						DIRECT COSTS	LESS:ADJ FOR MTDC	DIRECT COSTS	EQUIP	OTHER EXPEND	FEE			IDC
SOCIAL SCIENCE RESEARCH CENTER														
SSRC	HARLOW, J.	VESEHC	505141	1060	20.00%	762.36	762.36	-	-	762.36	-	152.47	-	152.47
SSRC	HARLOW, J.	ODU/TCC SERV LEA	5111661	1060	42.00%	2,362.83	-	2,362.83	-	-	236.28	992.38	236.28	756.10
SSRC	HARLOW, J.	ASI SURVEY	514361	1060	5.00%	204.25	179.69	-	-	179.69	2.46	10.21	-	7.75
SSRC	HARLOW, J.	CSEEP GRANT	514672	1060	7.00%	0.74	0.74	-	-	0.74	-	-	-	-
SSRC	HARLOW, J.	ODU/NSU-TANF WEL	520701	1060	42.00%	754.85	754.85	-	-	754.85	-	317.04	-	317.04
SSRC	HARLOW, J.	ODU/ICDF	521001	1060	5.00%	60,239.94	47,631.00	-	-	47,631.00	1,260.89	1,080.44	1,260.89	(180.45)
SSRC	HARLOW, J.	NORFOLK PUBLIC S	523561	1060	20.00%	76.95	56.55	-	-	56.55	2.04	15.79	2.04	13.75
SSRC	HARLOW, J.	FAMILY LITERACY	523571	1060	20.00%	471.66	239.57	-	-	239.57	94.33	71.12	23.21	24.77
SSRC	HARLOW, J.	ODU/YOUTH SURVEY	523581	1060	5.00%	(325.44)	85.06	-	-	85.06	(41.05)	(16.28)	(41.05)	(2280.47)
SSRC	HARLOW, J.	ODU/MIMS'03	523591	1060	5.00%	45,609.57	-	-	-	45,609.57	2,280.49	2,280.49	2,280.49	203.43
SSRC	HARLOW, J.	ODU/NSU-CWLA	523921	1060	42.00%	484.35	484.35	-	-	484.35	203.43	156.52	223.60	(67.08)
SSRC	HARLOW, J.	CSEEP	524043	1060	7.00%	2,236.01	-	-	-	-	309.10	309.10	309.10	376.49
SSRC	HARLOW, J.	INPUT & ANALYSIS	524091	1060	22.00%	1,404.98	1,404.98	-	-	1,404.98	611.79	611.79	235.30	885.36
SSRC	HARLOW, J.	ODU/TCC (DIWSSI)	530061	1060	26.00%	2,353.03	-	-	-	-	276.67	1,162.03	276.67	(9.84)
SSRC	HARLOW, J.	LITTER PROJECT	530611	1060	42.00%	2,766.72	-	-	-	-	32.80	22.96	32.80	(580.32)
SSRC	HARLOW, J.	ASI SURVEY	530911	1060	7.00%	327.96	327.96	-	-	-	580.31	-	-	-
SSRC	HARLOW, J.	ABC PROJECT	531331	1060	5.00%	11,606.26	-	-	-	6,840.57	-	255.09	-	255.09
SSRC	HARLOW, J.	EMPOWERMENT 2010	715771	1060	32.00%	6,840.57	6,840.57	-	-	1,700.56	569.15	1,138.29	569.15	78.72
SSRC	HARLOW, J.	LEADERSHIP DEV	724031	1060	15.00%	1,700.56	-	-	-	-	157.43	236.15	157.43	902.17
SSRC	HARLOW, J.	CITY OF VB-YOP	730071	1060	20.00%	5,691.45	-	-	-	-	-	-	-	-
SSRC	HARLOW, J.	VA CONF UMC	730531	1060	15.00%	1,574.33	-	-	-	60,140.28	8,700.37	9,602.54	8,700.37	-
						147,143.93	60,140.28	87,003.65	-	60,140.28	-	-	-	-
APPLIED RESEARCH CENTER														
ARC	ELSAIED-ALI, H.	DE-FG02-97ER4562	363411	4054	42.00%	65,666.39	3,690.54	-	-	61,975.85	3,690.54	35,372.21	6,197.59	29,174.62
ARC	GUPTA, M	ALCOA INC	730901	4065	42.00%	7,250.05	-	-	-	7,250.05	-	3,045.02	725.01	2,320.01
ARC	GUPTA, M	NCC-1-01014-ARC	111502	4065	26.00%	21,610.12	-	-	-	21,610.12	-	5,618.64	2,161.01	3,457.63
ARC	GUPTA, M	NASA NAG-1-0104	112101	4065	26.00%	11,270.25	8,888.52	-	-	2,381.73	8,888.52	619.25	238.17	381.08
ARC	GUPTA, M.	NASA NCC102022	122241	4065	26.00%	37,845.51	-	-	-	37,845.51	-	9,839.83	3,784.55	6,055.28
ARC	GUPTA, M.	DAAD19-C1-10337	210511	4065	0.00%	1,488.39	1,488.39	-	-	-	1,488.39	-	-	-
ARC	GUPTA, M.	ARO DAAD19-99-1-ARO 99-1-0277	293051	4065	42.00%	34,437.31	6,851.00	-	-	27,586.31	6,851.00	20,507.71	2,758.63	17,749.08
ARC	GUPTA, M.	NSF ECS-0100243	293052	4065	42.00%	1,370.88	-	-	-	1,370.88	-	575.76	137.09	438.67
ARC	GUPTA, M.	NSF ECS-0100243	311121	4065	42.00%	6,157.86	-	-	-	6,157.86	615.79	2,424.25	1,808.46	1,606.66
ARC	GUPTA, M.	NSF ECS-0100243	311122	4065	25.00%	7,737.62	-	-	-	7,737.62	773.76	1,934.42	1,160.66	1,606.66
ARC	GUPTA, M.	NSF EEC-0128163	311123	4065	25.00%	7,737.62	(3,495.59)	-	-	4,243.36	(3,495.59)	1,060.84	424.34	636.50
ARC	GUPTA, M.	IJCRC LASERS	314841	4065	0.00%	747.77	-	-	-	21,164.25	2,116.43	2,116.43	(2,116.43)	(2,116.43)
ARC	GUPTA, M.	LAM INDUST MEMB	314848	4065	0.00%	5,173.56	-	-	-	5,173.56	517.36	-	517.36	(517.36)
ARC	GUPTA, M.	CIT-MAT-03-002	314849	4065	0.00%	475.33	-	-	-	475.33	47.53	-	(47.53)	(47.53)
ARC	GUPTA, M.	CWMGTICODU350891	530931	4065	0.00%	2,646.00	-	-	-	2,646.00	264.60	-	264.60	(264.60)
ARC	GUPTA, M.	SURA/JEFF LABS	591341	4065	0.00%	74,930.90	-	-	-	74,930.90	7,493.09	-	7,493.09	(7,493.09)
ARC	GUPTA, M.	F496200010168	730831	4065	42.00%	11,078.34	-	-	-	11,078.34	1,107.83	3,545.06	1,107.83	3,545.06
ARC	LAROUSSI, M.		200761	4065	42.00%	12,609.60	-	-	-	12,609.60	1,260.96	4,035.09	1,260.96	4,035.09
						323,660.13	17,422.86	306,237.27	5,178.93	12,243.93	30,623.74	90,946.87	60,323.13	

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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For the Six-Month Period Ending December 31, 2002

SSRP & ENTERPRISE CENTER ACTIVITY				SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT							INDIRECT COSTS ALLOCATED	
ACTIVITY / ENTITY	PI	TITLE	PROJ DEPT	IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	IDC
CENTER FOR COASTAL PHYSICAL OCEANOGRAPHY												
SSRP-CCPO	COTA, G.	NASA NAG5-10528	110221	6086 42.00%	41,405.71	3,054.00	38,351.71	3,054.00	-	16,011.23	3,835.17	12,176.06
SSRP-CCPO	COTA, G.	NSF OPP-0125049	314441	6086 26.00%	74,619.24	-	74,619.24	-	-	19,401.01	7,461.92	11,939.09
SSRP-CCPO	COTA, G.	NSF OPP-0125049	383761	6086 43.00%	1,138.44	721.59	416.85	-	721.59	179.25	41.69	137.56
SSRP-CCPO	COTA, G.	OPP-9815763-002	771864	6086 26.00%	12,803.66	-	12,803.66	-	-	3,328.95	1,280.37	2,048.58
SSRP-CCPO	COTA, G.	NASDA N0101-GC4	310801	6086 42.00%	23,328.45	-	23,328.45	-	-	9,797.95	2,332.85	7,465.10
SSRP-CCPO	FRIEDRICHS, M.	NSF OCE-0097285	123451	6086 42.00%	5,068.95	-	5,068.95	-	-	2,128.95	506.90	1,622.05
SSRP-CCPO	SMITH, E.	NASA S-65670-G	292091	6086 43.00%	2,911.01	-	2,911.01	-	-	1,242.80	291.10	951.70
SSRP-CCPO	WHELESS, G.	N00014-99-1-0269	510831	6086 42.00%	238.34	238.34	-	-	238.34	100.10	-	100.10
SSRP-CCPO	WHELESS, G.	NGI	582131	6086 43.00%	1,694.18	(134.36)	1,828.54	-	(134.36)	728.63	182.85	545.78
SSRP-CCPO	WHELESS, G.	UNIV OF ILL #765			163,207.98	3,879.57	159,328.41	3,054.00	825.57	52,918.87	15,932.85	36,986.02
ADJUSTED FUND 60 TOTALS FOR IDC ALLOCATIONS - SSRP												
					\$1,972,821.55	\$585,875.32	\$1,386,946.23	\$188,553.38	\$397,321.94	\$456,036.79	\$	\$317,342.12

SSRP & ENTERPRISE CENTER ACTIVITY

SSRP & ENTERPRISE CENTER ACTIVITY				SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT											
ACTIVITY / ENTITY	PI	TITLE	PROJ DEPT	IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED		EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE		INDIRECT COSTS ALLOCATED	
							DIRECT COSTS	INDIRECT COSTS				FEE	IDC		
CENTER FOR ADVANCED ENGINEERING ENVIRONMENTS															
CAEE		NCC-1-01014 S#4	111501	4072	26.00%	406,294.66	152,932.68	253,361.98	490.00	152,442.68	81,049.77	25,336.20	55,713.57		
CAEE		NOOR, A.				91,469.33	91,423.34	45.99	62,975.34	28,448.00	11.96	4.60	7.36		
CAEE		NCC-1-01040 S#2	113281	4072	26.00%										
CAEE		NOOR, A.				5,671.24	0.00	5,671.24	0.00	0.00	1,474.52	567.12	907.40		
CAEE		NCC-1-01040 S#2	113282	4072	26.00%										
CAEE		NOOR, A.				23,592.15	0.00	23,592.15	0.00	0.00	6,133.96	2,359.22	3,774.74		
CAEE		N00014-01-0371	212151	4072	26.00%										
CAEE		UMISS 02-01-033	521271	4072	26.00%	51,229.70	38,202.53	13,027.17	0.00	38,202.53	3,387.06	1,302.72	2,084.34		
						578,257.08	282,558.55	295,698.53	63,465.34	219,093.21	92,057.27	29,569.86	62,487.41		
CENTER FOR BIOELECTRICS															
CBE	*	F49620-02-10320	220131	4073	42.00%	58,888.98	36,832.69	22,056.29	4,525.24	32,307.45	17,616.65	2,205.63	15,411.02		
CBE		JOSHI, R.	723531	4073	42.00%	6,981.07	4,070.00	2,911.07	4,070.00	-	1,222.66	291.11	931.55		
CBE		LAROUSSI, M.	200951	4073	0.42	69,702.01		69,702.01	-	-	29,274.84	6,970.20	22,304.64		
CBE		SCHOENBACH, K.	221031	4073	0.42	62,768.41	62,768.41	-	62,768.41	-	-	-	-		
CBE		F49620-02-1-0227	221101	4073	0	5,303.21	5,303.21	-	-	5,303.21	-	-	-		
CBE		F49620-02-10110	221101	4073	0	4,520.56	3,379.07	-	-	3,379.07	479.43	114.15	365.28		
CBE		N00014-02-11049	224191	4073	0.42	2,098.05	-	2,098.05	-	-	-	209.81	(209.81)		
CBE		SCHOENBACH, K.	301991	4073	0	22,597.97	-	22,597.97	-	-	9,491.14	2,259.80	7,231.34		
CBE		NSF INT-0001438	302261	4073	0.42	170,165.82	40,829.09	129,336.53	40,829.09	-	54,321.34	12,933.65	41,387.69		
CBE		NSF-CTS-0078618	511511	4073	0.42	60,673.49	37,948.83	22,724.66	4,662.37	33,286.47	18,150.49	2,272.47	15,878.02		
CBE	*	UNM3-19531-7810													
CBE		SCHOENBACH, K.	220131	4073	0.42	463,699.37	191,131.31	272,568.06	116,855.11	74,276.20	130,556.56	27,256.82	103,299.74		
CBE		F49620-02-10320													
CENTER FOR COMPUTATIONAL SCIENCES															
CCS	*	FC02-01ER25476	313401	6084	42.00%	35,937.39	972.00	34,965.39	-	972.00	14,685.47	3,496.54	11,188.93		
CCS		NSF ACH-0121207	313931	6084	42.00%	7,769.10	-	7,992.58	-	-	3,356.88	799.26	2,557.62		
CCS		LLNL B514433	710741	6084	26.00%	57,769.10	-	57,769.10	-	-	15,019.96	5,776.91	9,243.05		
						101,699.07	972.00	100,727.07	-	972.00	33,062.31	10,072.71	22,989.60		
MATHEMATICS & STATISTICS															
SSRP-MATH		NAG-1-01068 S#3	112051	6083	26.00%	62,956.59	-	62,956.59	-	-	16,368.73	6,295.66	10,073.07		
SSRP-MATH		DUNN, M.	104241	6083	26.00%	72,157.81	-	72,157.81	-	-	18,761.04	7,215.78	11,545.26		
		HEINBOCKEL, J.				135,114.40	-	135,114.40	-	-	35,129.77	13,511.44	21,618.33		
OCEAN EARTH AND ATMOSPHERIC SCIENCES															
SSRP-OEAS	*	DOBLIN, M.	523931	6085	0.00%	1,113.50	-	1,113.50	-	-	-	111.35	(111.35)		
SSRP-OEAS		YORK CO P040858													
SSRP-OEAS		N00014-02-1-003	214871	6085	42.00%	9,675.12	-	9,675.12	-	-	4,063.55	967.51	3,096.04		
SSRP-OEAS		DRAKE, L.	512331	6085	42.00%	(35.63)	(35.63)	-	-	(35.63)	-	-	(14.96)		
SSRP-OEAS		UNH 02-600													
SSRP-OEAS		VGMSC 114927 M1	521321	6085	42.00%	48,173.10	29,806.38	18,366.72	-	29,806.38	7,714.02	1,836.67	5,877.35		
SSRP-OEAS		DRAKE, L.													
SSRP-OEAS	*	YORK CO P040858	523931	6085	0.00%	1,113.50	-	1,113.50	-	-	-	111.35	(111.35)		
						60,039.59	29,770.75	30,268.84	-	29,770.75	11,762.61	3,026.88	8,735.73		

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VIRGINIA MODELING AND SIMULATION CENTER						SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT							INDIRECT COSTS ALLOCATED	
ACTIVITY / ENTITY	PI	TITLE	PROJ	DEPT	IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	IDC	
VIRGINIA MODELING AND SIMULATION CENTER														
COLLEGE OF ENGINEERING & TECHNOLOGY														
VMASC		LOFTIN, B. VMASC	100700	4071	0.00%	44,600.82	-	44,600.82	-	-	-	-	4,460.08 (4,460.08)	
VMASC		LOFTIN, B. NAG9-1270	110561	4071	42.00%	2,560.86	-	2,560.86	-	-	1,075.56	-	256.09 819.47	
VMASC		LOFTIN, B. NCC-9-135	120741	4071	26.00%	12,342.94	-	12,342.94	-	-	3,209.16	-	1,234.29 1,974.87	
VMASC		LOFTIN, B. FISC H100 DO 01	238001	4071	42.00%	2,220.12	-	2,220.12	-	-	932.45	-	222.01 710.44	
VMASC	*	LOFTIN, B. NSF EIA-0216541	322311	710	42.00%	10,660.25	10,660.25	-	10,660.25	-	-	-	-	
VMASC		LOFTIN, B. UH 1551110/3912	511521	4071	42.00%	436,775.28	213,219.07	223,556.21	63,111.36	150,107.71	93,893.60	37,366.39	56,527.21	
VMASC		LOFTIN, B. 7741 200388 ACS	723281	4071	42.00%	32,104.47	19,945.19	12,159.28	-	19,945.19	13,483.88	3,210.45	10,273.43	
VMASC		MCCLESKEY, K. USJFCOM ITSEC	273925	4071	26.00%	(533.73)	-	(533.73)	-	-	(138.77)	(53.37)	(85.40)	
VMASC		MCCLESKEY, K. FY-02-JWFC SUP	273927	4071	26.00%	41,997.31	-	41,997.31	-	-	10,919.30	4,199.73	6,719.57	
VMASC		MCCLESKEY, K. 2225 2051-0028	273928	4071	26.00%	26,788.39	-	26,788.39	-	-	6,964.98	2,678.84	4,286.14	
VMASC		MCCLESKEY, K. 2225 2051-0029	273929	4071	26.00%	94,686.48	3,888.00	90,798.48	-	3,888.00	23,607.61	9,468.65	14,138.96	
VMASC		MCCLESKEY, K. 97D-2051-D030	273930	4071	26.00%	105,114.54	3,888.00	101,226.54	-	3,888.00	26,318.90	10,511.45	15,807.45	
VMASC		MCCLESKEY, K. CSC S-8796	737001	4071	42.00%	3,106.95	-	3,106.95	-	-	1,304.92	310.70	994.22	
VMASC	*	MIELKE, R. CTRF	520861	4071	0.00%	20,936.27	-	20,936.27	-	-	-	-	-	
VMASC		MIELKE, R. 7739 IDS	722851	4071	26.00%	41,716.52	32,253.00	9,463.52	-	32,253.00	2,460.52	4,171.65	(1,711.13)	
VMASC		PETTY, M. COMOPTVEFOR-1	223851	4071	42.00%	1,758.20	-	1,758.20	-	-	738.44	175.82	562.62	
VMASC		PETTY, M. COMOPTVEFOR-2	223861	4071	42.00%	523.28	-	523.28	-	-	219.78	52.33	167.45	
VMASC		PETTY, M. N6 1339-02-P-04	224511	4071	42.00%	21,532.29	1,944.00	19,588.29	-	1,944.00	8,227.08	2,153.23	6,073.85	
VMASC		PETTY, M. N00014-031-0089	230681	4071	42.00%	16,205.03	-	16,205.03	-	-	6,806.11	1,620.50	5,185.61	
VMASC	*	PHILLIPS, M	520861	4071	0.00%	20,936.27	-	20,936.27	-	-	-	2,093.63	(2,093.63)	
						936,032.54	285,797.51	650,235.03	73,771.61	212,025.90	200,023.52	86,226.10	113,797.42	
COLLEGE OF ENGINEERING & TECHNOLOGY														
COET	*	BELFORE, L. SAIC 4400048801	721081	4054	26.00%	45,280.51	1,252.45	44,028.06	1,252.45	-	11,447.30	4,402.81	7,044.49	
COET		LEATHRUM, J. DABT60-02P-0172	230841	4071	26.00%	8,787.53	-	8,787.53	-	-	2,284.76	878.75	1,406.01	
COET	*	LEATHRUM, J. SAIC 4400048801	721081	4054	26.00%	119,375.90	3,301.91	116,073.98	3,301.91	-	30,179.24	11,607.40	18,571.84	
COET	*	MIELKE, R. SAIC 4400048801	721081	4054	26.00%	41,164.10	1,138.59	40,025.51	1,138.59	-	10,406.64	4,002.55	6,404.09	
						214,608.04	5,692.95	208,915.09	5,692.95	-	54,317.94	20,891.51	33,426.43	
COLLEGE OF SCIENCES														
SCI		ZUBAIR, M. SAIC 4600004198	731041	4071	42.00%	54,049.16	-	54,049.16	-	-	22,700.64	5,404.92	17,295.72	
SCI		ZUBAIR, M. SAIC TASK2	788011	4071	26.00%	117,471.24	-	117,471.24	-	-	30,542.52	11,747.12	18,795.40	
SCI		ZUBAIR, M. FY-02 JBC SUP	273926	4071	26.00%	17,625.61	-	17,625.61	-	-	4,582.66	1,762.56	2,820.10	
						189,146.01	-	189,146.01	-	-	57,825.82	18,914.60	38,911.22	

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VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY				SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT										
ACTIVITY / ENTITY	PI	TITLE	PROJ	DEPT	IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	IDC	INDIRECT COSTS ALLOCATED
VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY														
VCSCFA	REED, B.	NASA MSFC IPA	120551	711	0.00%	92,295.30	-	92,295.30	-	-	-	-	-	-
VCSCFA	REED, B.	NASA NCC5-644	124261	711	42.00%	13,516.92	-	13,516.92	-	-	5,677.11	-	-	5,677.11
VCSCFA	REED, B.	NASA NCC5-644	124262	711	42.00%	12,115.46	-	12,115.46	-	-	5,088.49	-	-	5,088.49
VCSCFA	REED, B.	NASA NCC5-644	124263	711	42.00%	1,779.49	-	1,779.49	-	-	747.39	-	-	747.39
VCSCFA	REED, B.	NASA NCC5-644	124264	711	42.00%	2,489.97	-	2,489.97	-	-	1,045.79	-	-	1,045.79
VCSCFA	REED, B.	NASA NCC5-644	124265	711	42.00%	20,467.37	10,000.00	10,467.37	-	10,000.00	4,396.30	-	-	4,396.30
VCSCFA	REED, B.	NASA NCC5-644	124266	711	42.00%	7,713.63	-	7,713.63	-	-	3,239.73	-	-	3,239.73
VCSCFA	REED, B.	NASA NCC5-644	124267	711	42.00%	75,802.09	67,500.00	8,302.09	-	67,500.00	3,486.89	-	-	3,486.89
VCSCFA	REED, B.	NASA NCC5-644	124268	711	42.00%	43,385.97	40,000.00	3,385.97	-	40,000.00	1,422.10	-	-	1,422.10
VCSCFA	REED, B.	VA APPROPRIATION	571674	711	0.00%	7,642.50	-	7,642.50	-	-	-	-	-	-
VCSCFA	REED, B.	VA APPROPRIATN	571675	711	0.00%	14,776.45	-	14,776.45	-	-	-	-	-	-
VCSCFA	REED, B.	VA APPROPRIATN	571676	711	0.00%	95,249.92	-	95,249.92	-	-	-	-	-	-
VCSCFA	REED, B.	SFAVES	711202	711	0.00%	17,919.51	-	17,919.51	-	-	-	-	-	-
VCSCFA	REED, B.	VCSFA	712203	711	0.00%	48,702.76	-	48,702.76	-	-	-	-	-	-
VCSCFA	REED, B.	VCSFA OVERHEAD	800005	711	0.00%	3,097.98	3,097.98	-	3,097.98	-	-	6,954.63	-	-
VCSCFA	REED, B.	VA SPACE ACAD03	711203	715	0.00%	122.87	-	122.87	-	-	-	-	-	-
VCSCFA	REED, B.	VASPACE CLASSRM	711209	715	0.00%	110.00	-	110.00	-	-	-	-	-	-
ADJUSTED FUND 60 TOTALS FOR IDC ALLOCATION - VCSFA						\$ 457,188.19	\$ 120,597.98	\$ 336,590.21	\$ 3,097.98	\$ 117,500.00	\$ 25,103.80	\$ 6,954.63	\$ -	\$ 25,103.80

VIRGINIA MODELING AND SIMULATION CENTER

VIRGINIA MODELING AND SIMULATION CENTER											
ACTIVITY / ENTITY	PI	TITLE	IDC		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT						INDIRECT COSTS ALLOCATED
			PROJ	DEPT	RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	
ETS/SFS GROUP											
COLLEGE OF ENGINEERING & TECHNOLOGY											
ETS-SFS		GROSEL, J.	295030	4071	26.00%	85,053.42	-	85,053.42	-	22,113.89	13,608.55
ETS-SFS		GROSEL, J.	295032	4071	26.00%	47,917.10	-	47,917.10	-	12,458.44	7,666.73
ETS-SFS		GROSEL, J.	295033	4071	26.00%	3,472.93	-	3,472.93	-	902.96	555.67
ETS-SFS		GROSEL, J.	295034	4071	26.00%	55,200.39	-	55,200.39	-	14,352.11	8,832.07
ETS-SFS		GROSEL, J.	295035	4071	26.00%	87,038.29	-	87,038.29	-	22,629.95	13,926.12
ETS-SFS		GROSEL, J.	295036	4071	26.00%	33,309.67	-	33,309.67	-	8,660.53	5,329.56
ETS-SFS		GROSEL, J.	295037	4071	26.00%	352,259.95	-	352,259.95	-	91,587.59	56,361.59
ETS-SFS		GROSEL, J.	295038	4071	26.00%	92,528.26	-	92,528.26	-	24,057.35	14,804.52
ETS-SFS		GROSEL, J.	295040	4071	26.00%	95,817.35	-	95,817.35	-	24,912.50	15,330.76
ETS-SFS		GROSEL, J.	295041	4071	26.00%	70,456.54	-	70,456.54	-	18,318.70	9,581.74
ETS-SFS		GROSEL, J.	295042	4071	26.00%	8,255.31	-	8,255.31	-	2,146.38	825.53
ETS-SFS		GROSEL, J.	295043	4071	26.00%	31,292.14	-	31,292.14	-	8,135.96	3,129.21
ETS-SFS		GROSEL, J.	295133	4071	26.00%	33,365.73	-	33,365.73	-	8,675.09	5,336.57
ETS-SFS		GROSEL, J.	J864 ACTD - R&D	4071	26.00%	(7.32)	-	(7.32)	-	(1.90)	(0.73)
ETS-SFS		LANG, T.	J-61 SUPPORT	295023	4071	26.00%	(5,451.36)	-	(5,451.36)	-	(872.22)
ETS-SFS		LANG, T.	J-61 JTAMDO LIAI	295027	4071	26.00%	70,370.70	-	70,370.70	-	18,296.39
ETS-SFS		LANG, T.	2225 H182/0039	295039	4071	26.00%	286,583.55	-	286,583.55	-	74,511.72
ETS-SFS		LANG, T.	J86/J&I R&D	295132	4071	26.00%	1,347,462.65	-	1,347,462.65	-	350,340.30
ADJUSTED FUND 60 TOTALS FOR IDC CALCULATION - VMASC											
						\$ 2,687,249.24	\$291,490.46	\$2,395,758.78	\$79,464.56	\$212,025.90	\$662,507.58
											\$ -
											\$260,778.48
											\$401,729.10

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OTHER ACTIVITY		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT										FOUNDATION		INDIRECT	
ACTIVITY / ENTITY	PI	TITLE	PROJ	DEPT	IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED		OTHER EXPEND	INDIRECT COSTS	FEE	IDC	ALLOCATED	
								DIRECT COSTS	DIRECT COSTS						
CENTER FOR ADVANCED SHIP REPAIR AND MAINTENANCE	CASRM	SMITH, R.	311912	709	0.00%	51,867.84	-	51,867.84	-	-	-	-	-	-	
	CASRM	SMITH, R.	800040	709	0.00%	50.00	-	50.00	-	-	-	-	-	-	
						51,917.84	-	51,917.84	-	-	-	-	-	-	
CENTER FOR PUBLIC/PRIVATE PARTNERSHIPS	CP3	TOBIN, B.	100804	713	0.00%	(14.44)	-	(14.44)	-	-	-	-	-	-	
		HAMPTONRDS PART				(14.44)	-	(14.44)	-	-	-	-	-	-	
ASSOCIATION OF CONSORTIUM LEADERSHIP	ACL	DOTOLO, L.	100082	705	4.00%	23,238.88	-	23,238.88	-	-	929.55	-	929.55	-	
		ASSOC CONS LDRSH				23,238.88	-	23,238.88	-	-	929.55	-	929.55	-	
NATIONAL UNIVERSITY TELECONFERENCE NETWORK	NUTN	DOTOLO, L.	100081	703	8.00%	139.23	139.23	-	-	139.23	11.22	-	11.22	-	
	NUTN	SAVAGE, A.	100084	703	0.00%	46,699.94	-	46,699.94	-	-	-	-	-	-	
						46,839.17	139.23	46,699.94	-	139.23	11.22	-	11.22	-	
VTC - VIDEO CONFERENCING	VTC	DOTOLO, L.	100083	708	0.00%	274.52	-	274.52	-	-	-	-	-	-	
		VTC-VIDEO CONF				274.52	-	274.52	-	-	-	-	-	-	
ODURF/ACADEMIC AFFAIRS	ODURF	SMITH, R.	200491	200	26.00%	5,253.07	-	5,253.07	-	-	-	-	525.31	(525.31)	
	ODURF	SMITH, R.	200492	200	26.00%	51,624.72	-	51,624.72	-	-	13,422.43	-	5,162.47	8,259.96	
	ODURF	SMITH, R.	200493	200	26.00%	21,150.04	-	21,150.04	-	-	5,499.01	-	2,115.00	3,384.01	
	ODURF	SMITH, R.	200494	200	26.00%	65,645.99	-	65,645.99	-	-	17,067.96	-	6,564.60	10,503.36	
	ODURF	SMITH, R.	200496	200	26.00%	63,205.39	-	63,205.39	-	-	16,433.41	-	6,320.54	10,112.87	
	ODURF	SMITH, R.	200497	200	26.00%	63,781.20	-	63,781.20	-	-	16,583.11	-	6,378.12	10,204.99	
	ODURF	SMITH, R.	201126	200	0.00%	52,099.34	-	52,099.34	-	-	-	-	5,209.93	(5,209.93)	
	ODURF	SMITH, R.	201127	200	0.00%	52,383.85	-	52,383.85	-	-	-	-	5,238.39	(5,238.39)	
	ODURF	SMITH, R.	201128	200	0.00%	46,995.27	-	46,995.27	-	-	-	-	4,699.53	(4,699.53)	
	ODURF	SMITH, R.	200498	200	95.00%	63,474.97	-	63,474.97	-	-	1,500.00	-	6,347.50	(4,847.50)	
						485,613.84	-	485,613.84	-	-	70,505.92	-	48,561.39	21,944.53	
ADJUSTED FUND 60 TOTALS FOR IDC ALLOCATION - OTHER															
						\$ 607,869.81	\$ 139.23	\$ 607,730.58	\$ -	\$ 139.23	\$ 71,446.69	\$ -	\$ 49,502.16	\$ 21,944.53	

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VIRGINIA SPACE GRANT CONSORTIUM				SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT										
ACTIVITY / ENTITY	PI	TITLE	PROJ	DEPT	IDC RATE	MODIFIED					FOUNDATION		INDIRECT COSTS ALLOCATED	
						DIRECT COSTS	LESS:ADJ FOR MTDC	DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FEE		IDC
VIRGINIA SPACE GRANT CONSORTIUM														
VSGC	SANDY, M.	NGT5-40080SUP#2	111942	701	42.00%	123,105.21	22,828.41	100,276.80	-	22,828.41	42,116.25	16,182.94		25,933.31
VSGC	SANDY, M.	NGT5-40080 SUP3	111945	701	26.00%	53.10	-	53.10	-	-	13.81	7.97		5.84
VSGC	SANDY, M.	NASA NCC5-592	115531	701	42.00%	294,378.62	221,100.00	73,278.62	-	221,100.00	30,777.01	10,991.79		19,785.22
VSGC	SANDY, M.	VSGC USRP	115532	701	42.00%	11,500.00	11,500.00	-	-	11,500.00	-	-		-
VSGC	SANDY, M.	USRP: GEORGIA	115533	701	42.00%	1,000.00	1,000.00	-	-	1,000.00	-	-		-
VSGC	SANDY, M.	NASA POWL-16151	123501	701	26.00%	42,715.08	25,700.00	17,015.08	-	25,700.00	4,423.92	3,837.26		586.66
VSGC	SANDY, M.	USEDV341A90279	304151	701	26.00%	41,072.32	36,441.59	4,630.73	-	36,441.59	1,203.99	2,516.69		(1,312.70)
VSGC	SANDY, M.	NSF DGE-0139336	320842	701	8.00%	84,349.28	82,416.66	1,932.62	-	82,416.66	154.60	4,410.73		(4,256.13)
VSGC	SANDY, M.	NSF-HRD-9714637	380991	701	26.00%	22,412.99	344.26	22,068.73	-	344.26	5,737.87	3,327.52		2,410.35
VSGC	SANDY, M.	CIT ELC-00-008	510601	701	0.00%	1,925.00	-	1,925.00	-	-	-	288.75		(288.75)
VSGC	SANDY, M.	GMU 5-26006-5	511561	701	26.00%	95,342.04	87,285.93	8,056.11	-	87,285.93	14,045.99	5,572.71		8,473.28
VSGC	SANDY, M.	SCHEV	523751	701	0.00%	(5,000.00)	(5,000.00)	-	-	(5,000.00)	-	(250.00)		250.00
VSGC	SANDY, M.	GMU 5-26025	530191	701	26.00%	384.42	-	384.42	-	-	99.95	57.66		42.29
VSGC	SANDY, M.	SERCH PROGRAMS	530591	701	0.00%	5,720.40	5,000.00	720.40	-	5,000.00	-	358.06		(358.06)
VSGC	SANDY, M.	VDOE VSGC-01-02	531091	701	0.00%	2,715.50	-	2,715.50	-	-	-	407.33		(407.33)
VSGC	SANDY, M.	SPACE EXPLORERS	700321	701	26.00%	50,986.67	6,574.50	44,412.17	-	6,574.50	11,547.15	6,990.55		4,556.60
- ADJUSTED FUND 60 TOTALS FOR IDC ALLOCATIONS - VSGC						\$ 772,660.63	\$ 495,191.35	\$ 277,469.28	\$ -	\$ 495,191.35	\$ 110,120.54	\$ -	\$ 54,699.96	\$ 55,420.58

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SORT BY ACTIVITY		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT													
ACTIVITY / ENTITY	PI	TITLE	PROJECT	DEPT	ICR	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FEE BASE	FOUNDATION FEE	IDC	INDIRECT COSTS ALLOCATED
SSRP ACTIVITIES						1,972,821.55	585,875.32	1,386,946.23	188,553.38	397,321.94	456,036.79	-	-	138,694.67	317,342.12
VSGC ACTIVITIES						772,660.63	495,191.35	277,469.28	-	495,191.35	110,120.54	-	-	54,699.96	55,420.58
VCSFA ACTIVITIES						457,188.19	120,597.98	336,590.21	3,097.98	117,500.00	25,103.80	-	6,954.63	-	25,103.80
VMASC ACTIVITIES						2,687,249.24	291,490.46	2,395,758.78	79,464.56	212,025.90	662,507.58	-	-	260,778.48	401,729.10
OTHER ACTIVITIES						607,869.81	139.23	607,730.58	-	139.23	71,446.69	-	-	49,502.16	21,944.53
TOTAL NON-TRADITIONAL ACTIVITIES						6,497,789.42	1,493,294.34	5,004,495.08	271,115.92	1,222,178.42	1,325,215.40	-	6,954.63	503,675.27	821,540.13
TOTAL PER IDC ALLOCATION SCHEDULE						\$6,497,789.42	\$ 1,493,294.34	\$ 5,004,495.08	\$ 271,115.92	\$ 1,222,178.42	\$ 1,325,215.40	\$	\$ 6,954.63	\$503,675.27	\$821,540.13