Breakout Group #5: Revenue Generation



Budget Summit April 26, 2023

Group #5 Membership

Facilitator: Robert Wojtowicz

Recorder: Scott Harrison

Members:

- Ivan Ash
- Elizabeth Burns
- Ken Fridley
- Fran Hassencahl
- Reed James
- Shelley-Ann Jules-Plag

- Kevin Leslie
- Linda Meyers
- Morgan Morrison
- September Sanderlin
- Eric Schussler
- Amanda Skaggs

- Page Stooks
- Nicole Turner
- Suzanne Van Orden
- Rue Willis



Group #5 - Overarching Recommendations

List five to seven strategies for new or expanding efforts.

- 1. Improve licensing and branding
- 2. Increase research commercialization activity
- 3. Expand enrollment opportunities at pre- and post-baccalaureate levels
- 4. Increase out-of-state enrollment
- 5. Leverage corporate partnerships
- 6. Explore government grants and appropriations
- 7. Develop market-driven degree and certificate programs



Group #5 - Strategy 1

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

Increase research commercialization activity

Challenges:

- Build internal infrastructure
- Need to develop new policies and change culture

Opportunity:

Economic development and job creation



Group #5 - Strategy 2

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

Corporate and Government Partnerships

Challenge:

Build internal infrastructure

Opportunities:

- Workforce development
- Internships
- Sponsored research



Group #5 - Strategy 3

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

Expand enrollment opportunities at pre- and post-baccalaureate levels Challenges:

- Build internal infrastructure
- Streamlining curriculum
- Competition

Opportunities:

- Engaging students earlier
- Brand affinity

