Breakout Group #3: Revenue Generation



Budget Summit April 26, 2023

Group #3 Membership

Facilitator: Carolyn Crutchfield

Recorder: Sarah Jane Kirkland

Members:

- Dex Blank
- David Bowles
- Danielle Cohea
- Mike Dal Santo
- Nadine Faulcon-Johnson
- Dan Genard

- Dan Greenwood
- Janis Hall
- Steve Harrison
- Steve Hsiung
- Ann Kumm
- Dale Miller

- Zika Ozoh
- Tyler Rector
- Ling Tuo
- Johnny Young



Group #3 - Overarching Recommendations

List five to seven strategies for new or expanding efforts.

- 1. Expand University Advancement
- 2. Expand Strategies for Enrollment and Retention
- 3. Services on Campus Outreach to Community
- 4. Research Leasing space to external partners
- 5. Invest in University Brand
- 6. Expand Housing Options



Group #3 - Strategy 1

- Expand University Advancement Efforts
 - Additional researchers for better data
 - Additional major gift officers national reach



Group #3 - Strategy 2

Expand Strategies for Enrollment and Retention

- Guaranteed admission for local students
- Expand strategies to reach domestic, multilingual, international and out of state students
- Certificates (Niche population retirees)
- Out of state
- Accessibility tools
- Differential tuition fee
- Lock in tuition for four years



Group #3 - Strategy 3

Services on Campus

- Testing at a nominal fee for students
- Outpatient clinics
- Facility rentals for community events and outreach example using stadium for concerts (Innovative use of space)
- Summer programs

