Breakout Group #1: Revenue Generation



Budget Summit April 26, 2023

Group #1 Membership

Facilitator: Bonnie Van Lunen

Recorder: Susan Kenter

Members:

- Shania Armstrong
- Gabriel Barrios
- Nina Brown
- Denise Claiborne
- Tammi Dice
- Nina Rodriguez Gonser

- Elizabeth Groeneveld
- Joy Himmel
- Mike LaRock
- Amy Milligan
- Paige O'Shaughnessy
- Yiannis Papelis

- Pilar Pazos
- Stacie Raymer
- Romina Samson
- Doug Streit
- Pam Martin



Group #1 - Overarching Recommendations

List strategies for new or expanding efforts.

- 1. Strategic Partnerships and Innovative Programming
- 2. Strategic Enrollment
- 3. Retention and Engagement
- 4. Income Generating Services



#1 Strategic Partnerships and Innovative Programming

- Credentialing and Continuing Education/Stackable Credentials
- Workforce Development
- Creative and Targeted Programming
- Military active duty, veterans
- High School/Community Colleges Pathways
- Industry Sponsors



Group #1 - Strategic Enrollment

- Diversifying Students
- Developmental Advising and Career Education
- Strategic Cohorts Approaches
- Differential Tuition
- Dual Enrollment
- Flexible Course Options



Group #1 - Retention and Engagement

- Appropriate Program Advising for Students
- Stronger Alumni Outreach and Engagement
- Current Capacity for Student Services



Group #1 - Income Generating Services

- Library Access and Other Services for Alumni and Community
- Space Utilization renting out facilities
- 3rd Party Payers
- Paid Services

