Agenda

• TPS Overview - Revenue
• Department Updates and New Projects Underway
• Questions / Answers & Discussion
• Trivia
What is an Auxiliary Service?

- Unit self-supported by fees and service charges
- Receives no general funds from the state
- Receives no student tuition dollars
- Revenue Neutral
Fiscal Year 2019: Revenue

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Permit Sales</td>
<td>$3,171,000</td>
</tr>
<tr>
<td>Transportation Fee</td>
<td>$1,979,000</td>
</tr>
<tr>
<td>Metered Parking</td>
<td>$627,000</td>
</tr>
<tr>
<td>Parking Citations</td>
<td>$573,000</td>
</tr>
<tr>
<td>Special Events</td>
<td>$172,388</td>
</tr>
<tr>
<td>TOTAL REVENUE</td>
<td>$6,332,642</td>
</tr>
</tbody>
</table>

- Permit Sales: 50%
- Transportation Fee: 29%
- Metered Parking: 10%
- Parking Citations: 8%
- Special Events: 3%
• 248 Jars of Peanut Butter
• 448 pounds
• 176 parking citations waived
Parking Occupancy Update

- MiStall camera sensors: Solar / Cellular
- Lot 1 Commuter Spaces
- Pilot Completed – moving to installation
- About 350 spaces in lot will be covered
- Integration with ODU Mobile App
Lime Scooters

- City of Norfolk pilot program
- Launched in June 2019
- 900 scooters city-wide
- $1 unlock / $0.23 per minute
- Policy 3231 Updates
  - Yield to Pedestrians
  - Bike rack parking
  - No campus charging
  - Not allowed in campus buildings
Lime Scooters Update

• 10 mph speed restriction
  • 43\textsuperscript{rd} to 49th
  • Bluestone to Bolling to Hampton Blvd
  • Powhatan to Hampton Blvd

• Video in production
• Signs to be produced and posted
Upcoming TPAC Meetings

• Wednesday January 15, 2020
• Wednesday March 4, 2020
• Wednesday April 22, 2020
• August 2020
Questions & Answers - Discussion
Trivia Question

Before the Tide began light rail transit operations in 2011, electric streetcars were in operation in the City of Norfolk from 1894 to 1948.

BEFORE the streetcars were electrified, what was the previous enhancement made to public transportation in Norfolk?
Trivia Answer(s)

• Aug. 12, 1870 horse-drawn streetcars made their debut