Enrollment Management

Infrastructure Committee

September 15, 2008

Space Committee

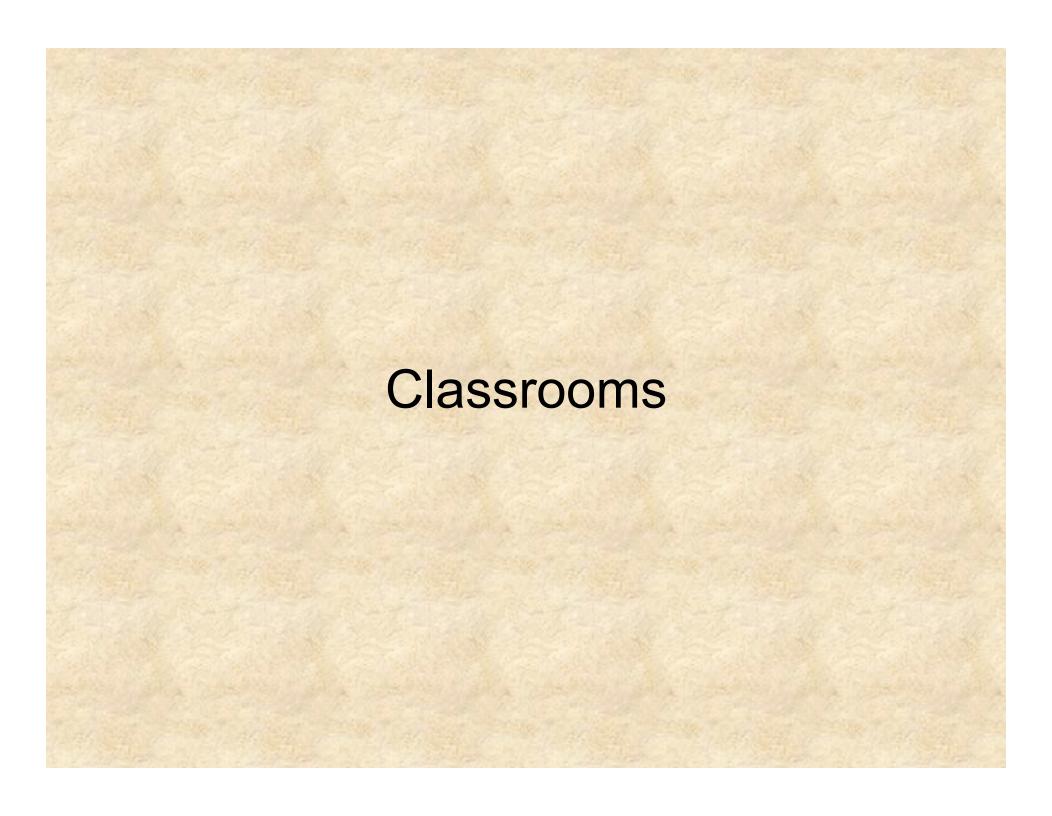
September 15, 2008

Data Collected:

Monday

August 25, 2008

7:17 AM





SCHEV Management

- The Commonwealth's Utilization Criteria requires we use our classrooms 40 hours of the 70 hours between 8:00 AM Monday and 10:00 PM Friday.
- The criteria goes on to require that we use 60% of our seats each hour that we use a classroom.

Failure to meet SCHEV Management Standard

 Excess financial assets must be returned to the Commonwealth and re-appropriated by the Legislature.

 The University will not receive a Priority 1 on any of its Capital Construction proposals.

Types of Classrooms

- Specialty (3)
 - Writing Center, Academic Skills, NROTC
- Distance Learning (9)
 - Gornto
- General (95)
 - Mediated (76)
 - Standard (19)

Fall 2006

Fall 2007

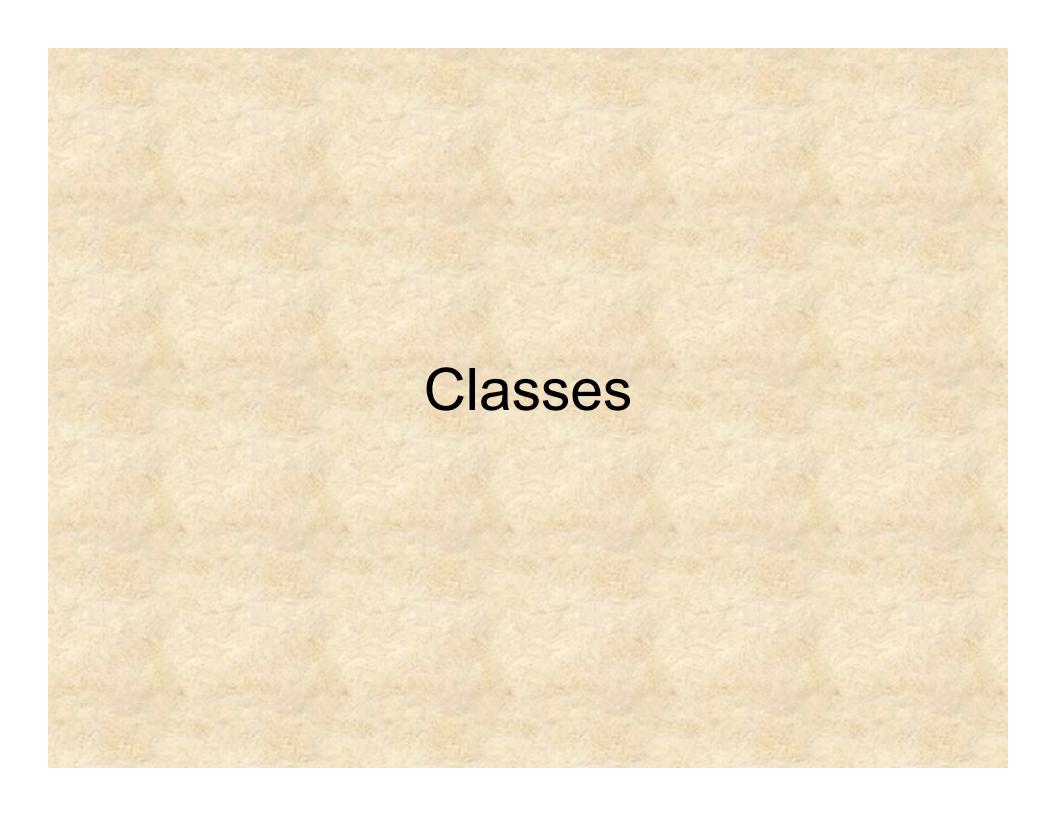
Fall 2008

91

95

95

No change in available classrooms



Class

A course section or grouping of course sections meeting at the same time in the same location.

Class Schedule per Classroom

MWF	MWF (alt)	<u>TR</u>		
8:00 – 8:50	8:00 – 8:50	8:00 - 9:15		
9:00 - 9:50	9:00 - 9:50	9:30 - 10:45		
10:00 - 10:50	10:00 - 10:50	11:00 – 12:15		
11:00 – 11:50	11:00 – 11:50	1:30 - 2:45		
12:00 - 12:50	12:00 – 12:50	3:00 - 4:15		
1:00 - 1:50	1:00 – 1:50	4:20 - 5:35		
2:00 - 2:50	2:00 – 2:50	5:45 - 7:00		
3:00 - 3:50	3:00 - 3:50	7:10 - 9:50 (T)		
4:20 - 7:00 (M)	4:20 - 5:35	7:10 – 9:50 (R)		
4:20 – 7:00 (W)	5:45 - 7:00			
4:20 – 7:00 (F)	4:20 - 7:00 (F)			
7:10 - 9:50 (M)	7:10 – 9:50 (M)			
7:10 – 9:50 (W)	7:10 – 9:50 (W)			
7:10 – 9:50 (F)	7:10 – 9:50 (F)			

Potential Classes per Classroom

Fall 2006

Fall 2007

Fall 2008

23

23

23

No change in the number of classes per classroom

Potential Class Capacity

(Total Classrooms x Potential Classes Per Classroom)

Fall 2006

Fall 2007

Fall 2008

2,093

2,185

2,185

No increase in the number of potential classes

Classes Offered

Fall 2006

Fall 2007

Fall 2008

1,542

1,568

1,565

A decrease of 3 as 8 of the 1,573 classes scheduled in our classrooms on the first day of class had "0" enrollments

Available Class Capacity

(Potential Classes - Classes Offered)

Fall 2006

Fall 2007

Fall 2008

551

617

620

An increased capacity of 3

Seating/Enrollments

Seats/Enrollments Available per Class Period

Fall 2006

Fall 2007

Fall 2008

4,569

4,750

4,750

No change

Potential Enrollment Capacity

(Potential Classes Per Classroom x Available Seats)

Fall 2006

Fall 2007

Fall 2008

105,087

109,250

109,250

No Change

Requested Class Capacities

2007

2008

58,848

61,117

An increase of 2,269

Actual Enrollments

2007

2008

49,760

53,907

An increase of 4,147

2008 Available Enrollment Capacity

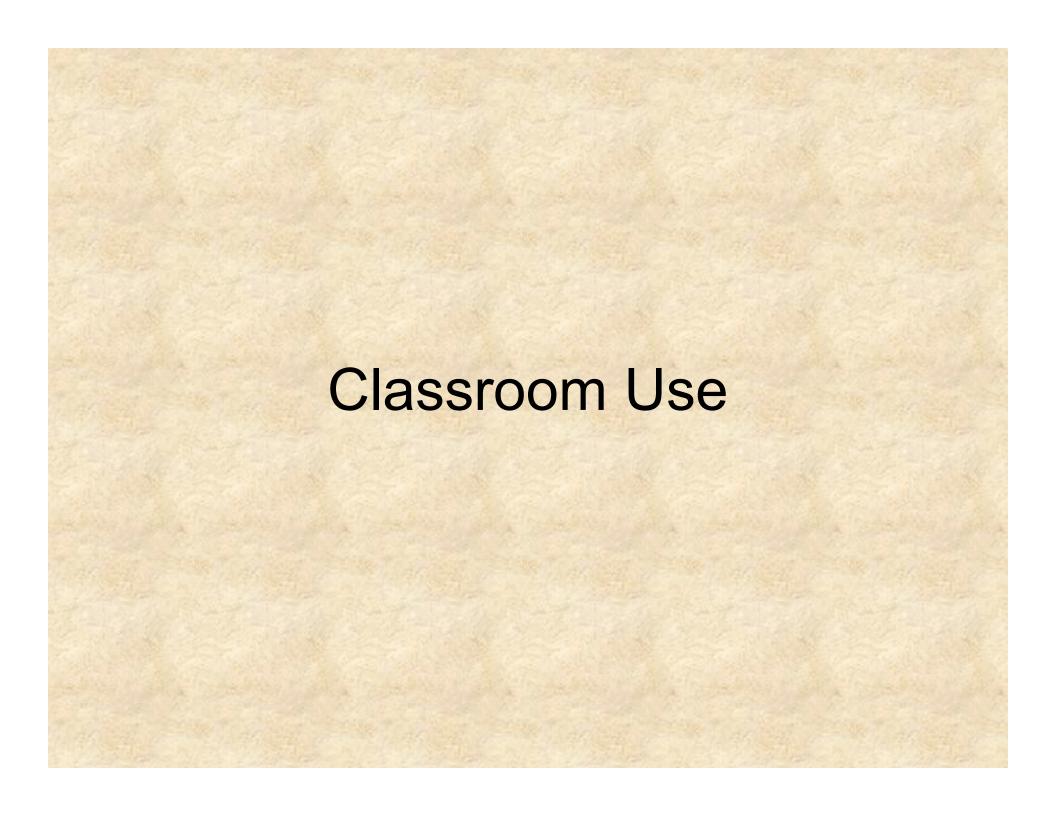
(Potential Enrollment Capacity – Requested Caps or Actual Enrollments)

Unrequested
Class
Seats/Enrollment
Caps

Actual Unused
Class
Seats/Enrollment

48,133

55,343



Types of Use

- Conforming
 - begins and ends per the class schedule
- Conforming w/non-conforming components
 - a numbers of classes together that utilize a class period per the class schedule
- Non-Conforming
 - does not begin and/or end per the class schedule or does not use the total class schedule

Actual Use

Conforming

1,359 Classes (1,308)

Conforming w/non-conforming components

8 Classes (17)

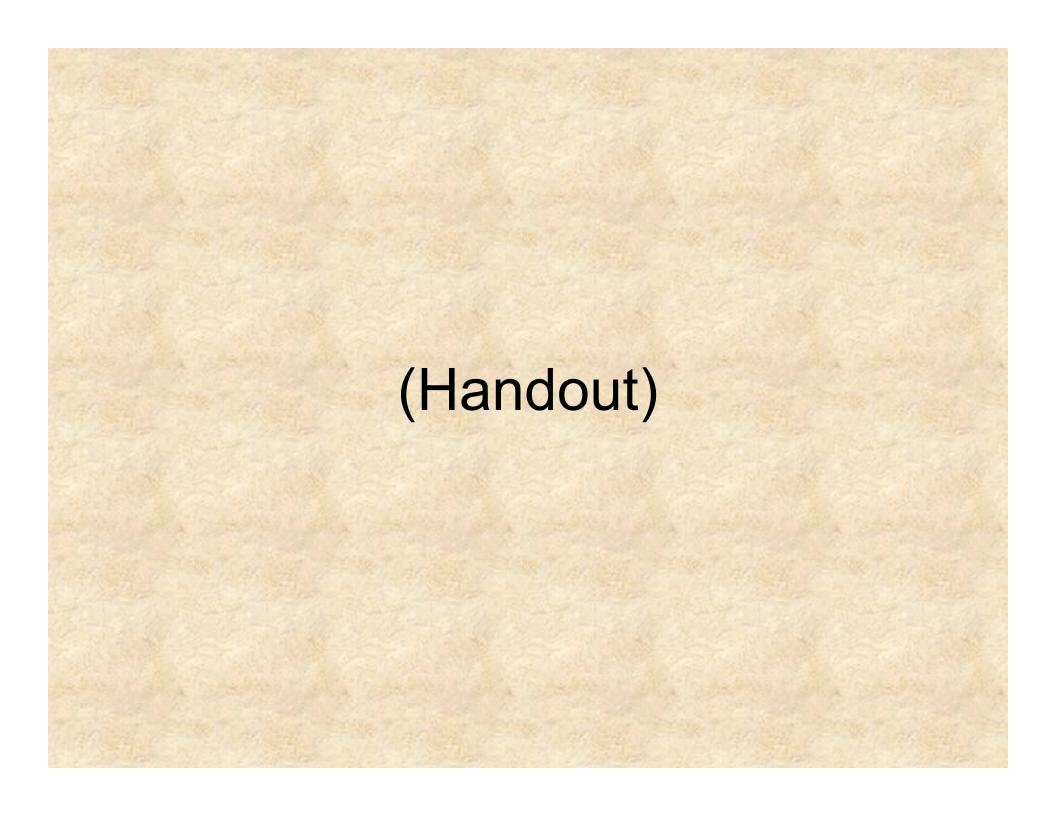
Non-Conforming

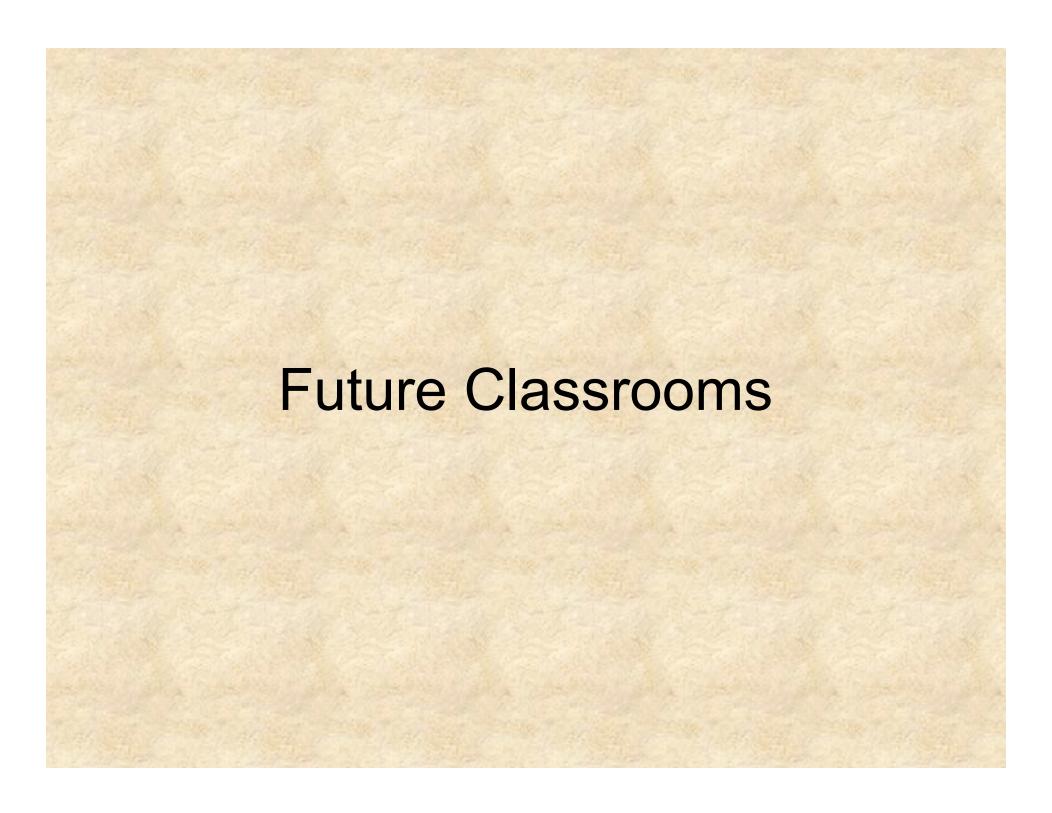
164 Classes (245)

Available Class Schedules

(Out of a possible 95)

MWF	MWF (alt)	TR
8:00 – 8:50 58 (60)	8:00 – 8:50	8:00 – 9:15 53 (43)
9:00 – 9:50 13 (10)	9:00 – 9:50	9:30 – 10:45 5 (7)
10:00 – 10:50 11 (11)	10:00 – 10:50	11 :00 – 12 :15 5 (8)
11:00 – 11:50 8 (8)	11:00 – 11:50	1:30 – 2:45
12:00 – 12:50 10 (8)	12:00 – 12:50	3:00 – 4:15 16 (10)
1:00 – 1:50 10 (8)	1:00 - 1:50	4:20 – 5:35 7 (5)
2:00 – 2:50 20 (19)	2:00 – 2:50	4:20 – 7:00 (T) 2 (6)
3:00 – 3:50 18 (21)	3:00 - 3:50	4:20 – 7:00 (R) 8 (11)
4:20 – 7:00 (M) 5 (9)	4:20 – 5:35 (MW) 1 (5)	5:45 – 7:00 3 (2)
4:20 – 7:00 (W) 6 (6)	5:45 – 7:00 (MW) 11 (8)	7:10 – 9:50 (T) 39 (38)
4:20 – 7:00 (F) 84 (86)	4:20 – 7:00 (F)	7:10 – 9:50 (R) 50 (48)
7:10 – 9:50 (M) 38 (43)	7:10 – 9:50 (M)	
7:10 – 9:50 (W) 38 (39)	7:10 – 9:50 (W)	
7:10 – 9:50 (F) 93 (92)	7:10 – 9:50 (F)	





August 2009

- H&PE 1 32 Seats

- H&PE 2 60 Seats

- H&PE 3 24 Seats

- PS II 46 Seats

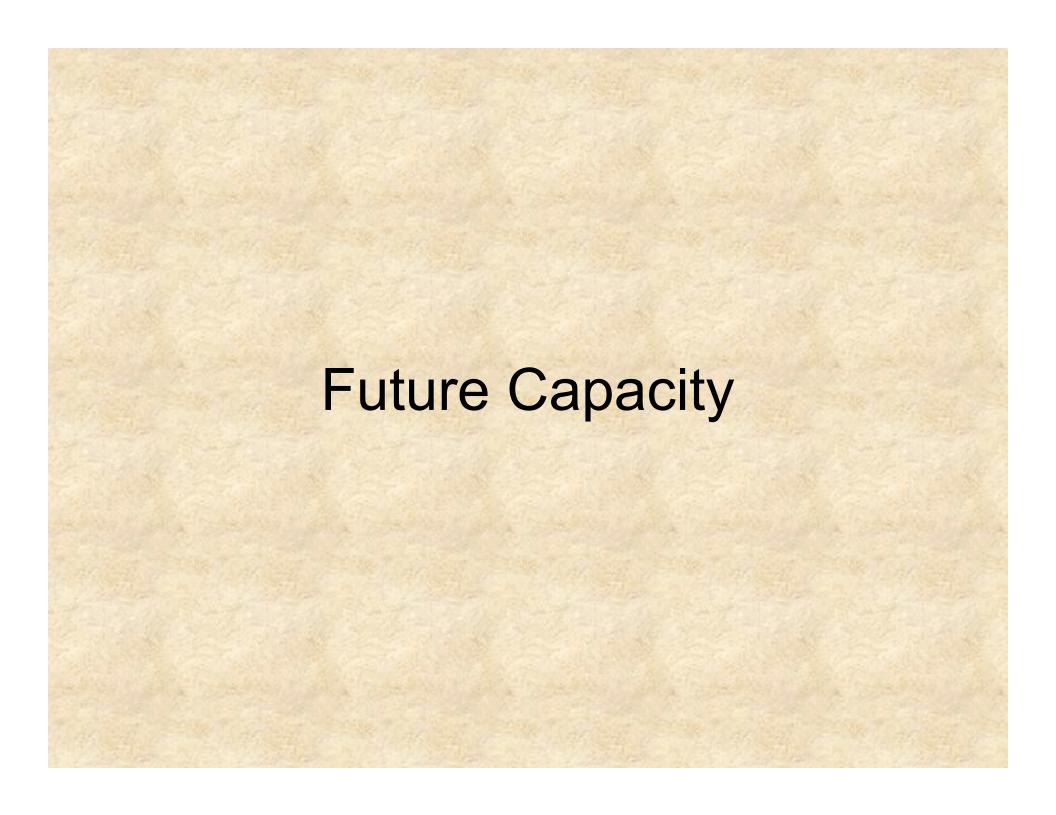
August 2010

Dragas Hall 125 Seats

Dragas Hall 249 Seats

Dragas Hall 342 Seats

Dragas Hall 442 Seats



August 2009

- H&PE 1, H&PE 2,H&PE 3, PS II

+92 classes

+ 3,726 enrollments

August 2010

Dragas 1, Dragas 2Dragas 3, Dragas 4

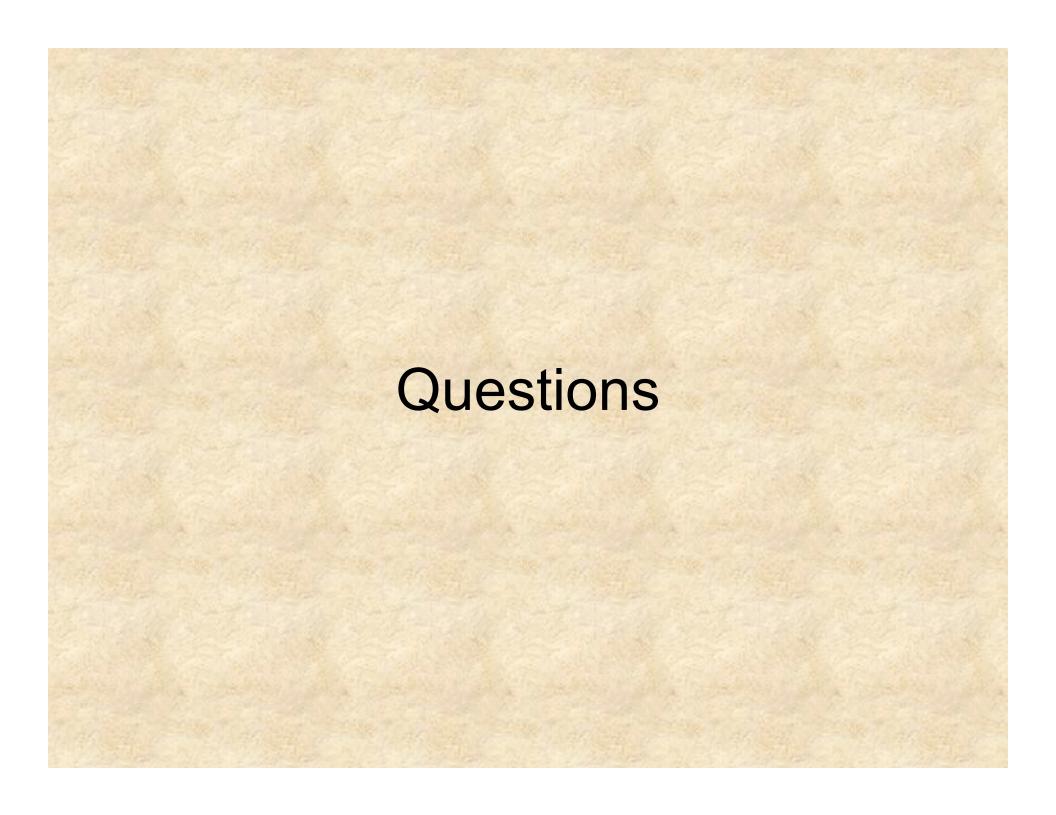
+ 92 classes

+ 3,634 enrollments

August 2010

103	(+8)
	103

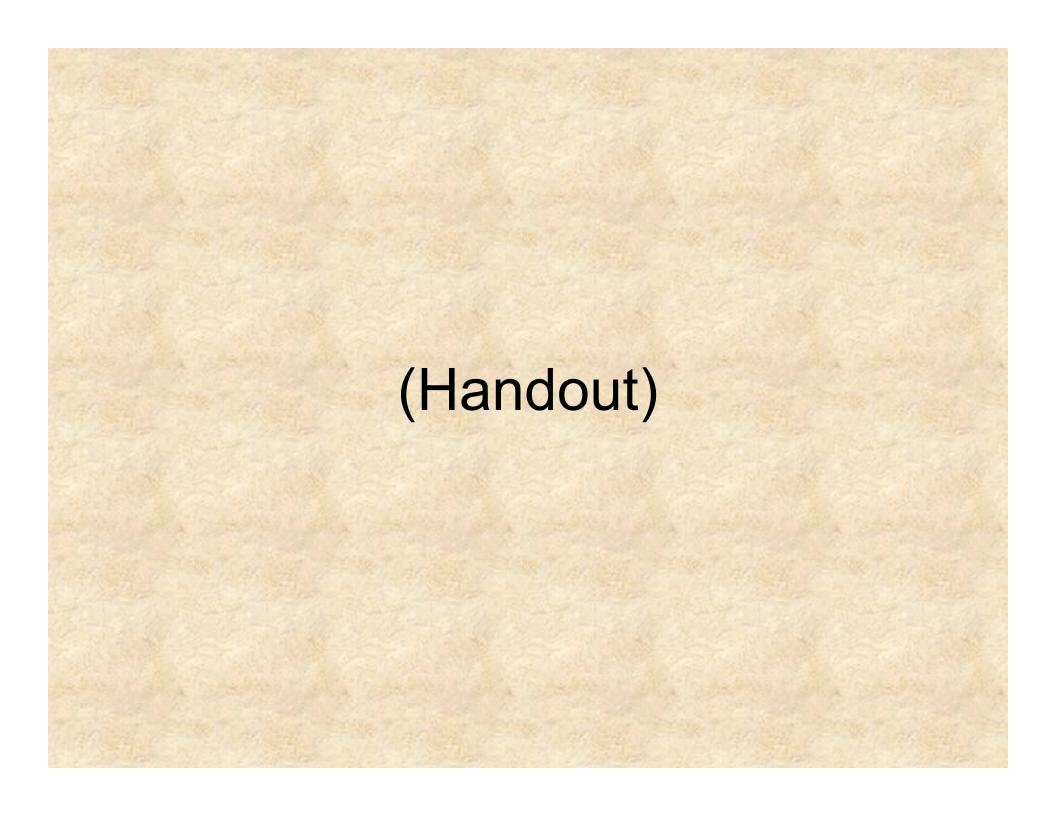
- Potential Classes 2,369 (+184)
- Available Seats/Hour 5,070 (+320)
- Potential Enrollment Capacity 116,610 (+7,360)



- Inventory
- Management
- Offerings
- Academic Day

Inventory

Seating	Inventory	%	Classes	%	<18	Enrollment	%
<18	0	0%	276	17.6%	100	3,088	5.7%
18-25	16	16.8%	465	29.7%	76	9,988	18.5%
26-30	5	5.3%	154	9.8%	20	4,429	8.2%
32-35	23	24.2%	261	16.7%	68	8,972	16.6%
36-40	20	21.1%	135	8.7%	55	5,241	9.7%
41-45	7	7.4%	71	4.5%	25	3,052	5.7%
46 -49	5	5.3%	29	1.9%	7	1,379	2.6%
55-60	5	5.3%	44	2.8%	7	2,501	4.6%
61-70	2	2.1%	16	1.0%	3	1,042	1.9%
74-88	4	4.2%	40	2.6%	5	3,215	6.0%
107-130	4	4.2%	48	3.1%	7	5,222	9.7%
133-150	2	2.1%	7	0.4%	2	1,024	1.9%
278	1	1.1%	10	0.6%	1	1,906	3.5%
389	1	1.1%	8	0.5%	0	2,848	5.3%



Management

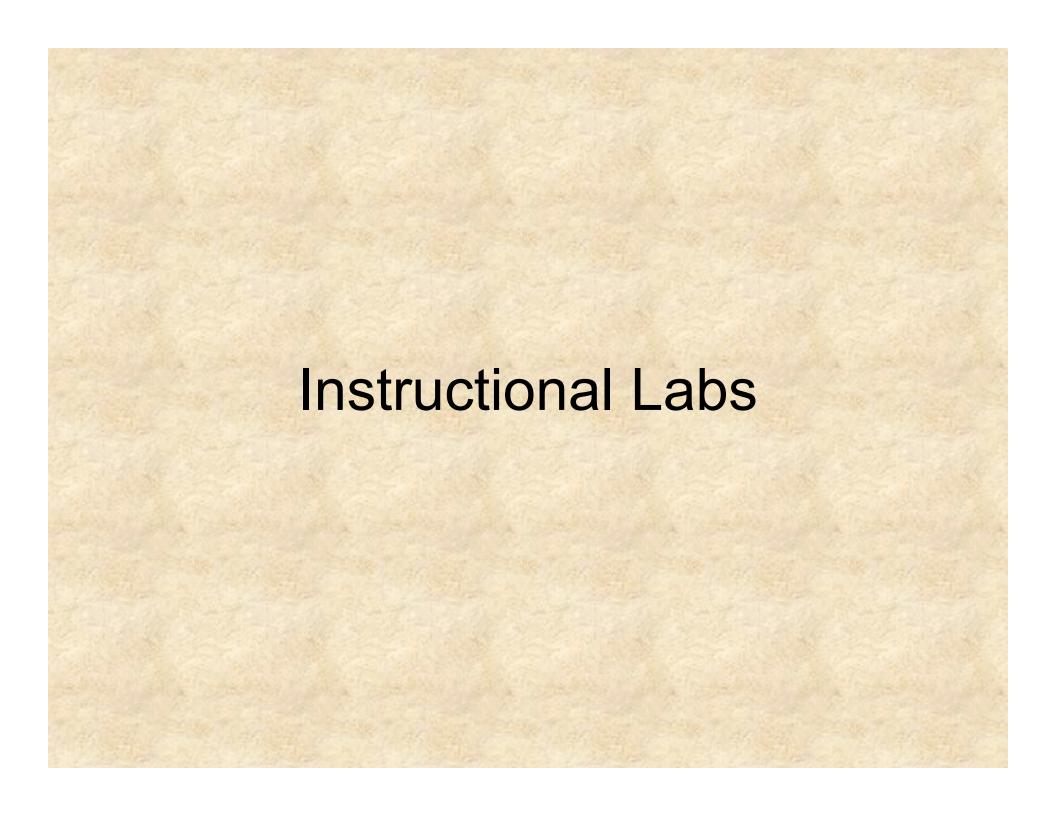
- Increase in Conforming Classes
- Decrease in Non-Conforming Classes
- Conforming with Non-Conforming Components
- Matching of Class Size to Classroom
- Priority Scheduling Rights Methodology

Offerings

- Was there an abnormal swing from Undergraduate to Graduate teaching?
- Is there a matrix outlining the spread of required Undergraduate and Graduate offerings available to the academic departments during the scheduling process?
- Are requested class capacities indicative of historic enrollments?

Academic Day

- Are the departments creating class opportunities evenly across the academic day/week?
- Is the University using all of the SCHEV academic week?
- Should the continuation of an Activity Hour be looked at?





SCHEV Management

- The Commonwealth's Utilization Criteria requires we use our laboratories 25 hours of the 70 hours between 8:00 AM Monday and 10:00 PM Friday.
- The criteria goes on to require that we use 75% of our seats each hour that we use a classroom.

Weekly Use

- 98 Labs Utilized
- 587 Lab Sections
- SCHEV

```
– Possible SCHEV Hours (98 labs x 70 hrs) = 6,860
```

```
– SCHEV Requirement (98 labs x 25 hrs) = 2,450
```

• 9 sections @ 3 hrs to have a lab make SCHEV standard

– Hours actually used = ~1,838

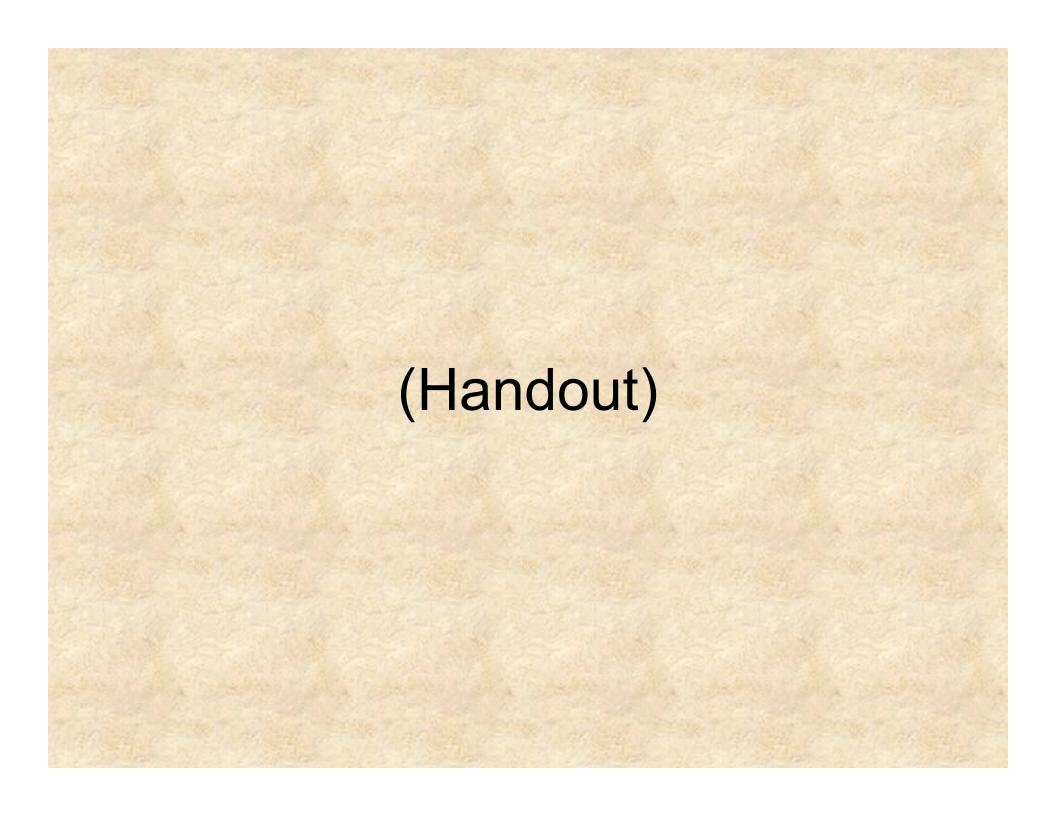
Lab Usage

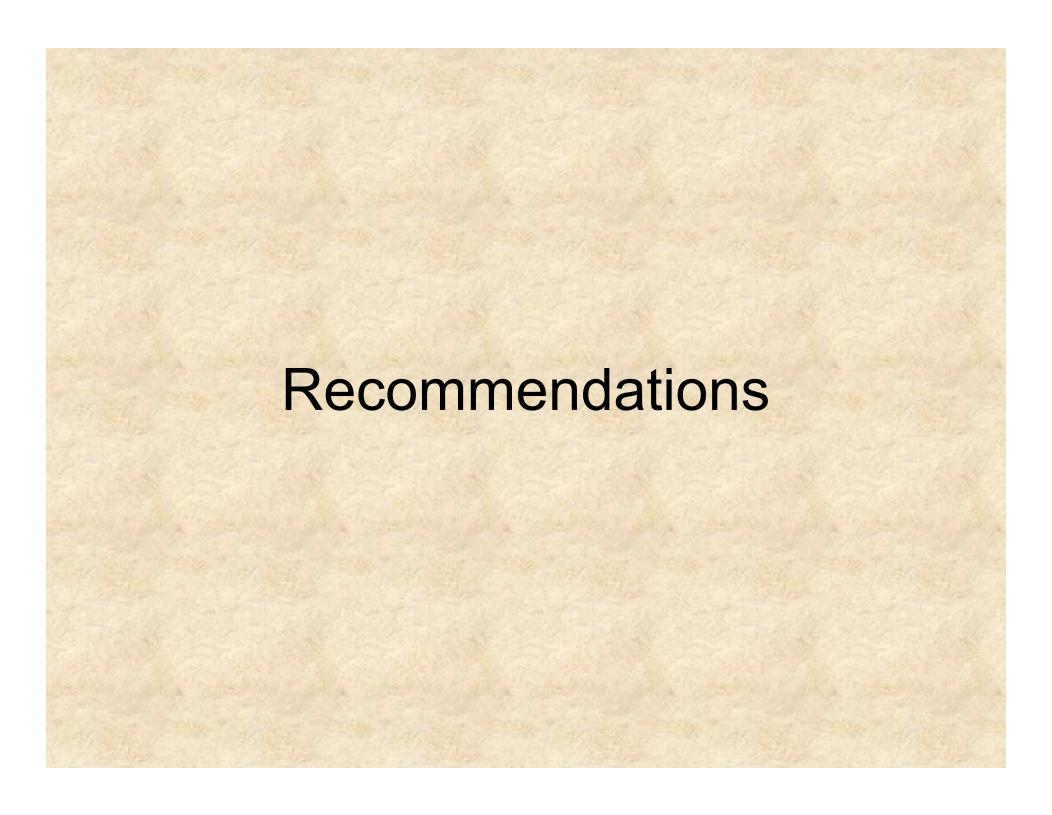
44 Labs with 1 - 4 Lab Sections

32 Labs with 5 - 8 Lab Sections

14 Labs with 9 - 12 Lab Sections

8 Labs with 13+ Lab sections





- Send the 44 labs with 1 4 lab sections back to the appropriate Dean for review and justification
- Review the start and stop times of all labs
- Review when during the day labs are held
- Review length of each lab for agreement with credits awarded

