

# Enrollment Management

## Infrastructure Committee

September 15, 2008

# Space Committee

September 15, 2008

Data Collected:

Monday

August 25, 2008

7:17 AM

# Classrooms



SCHEV

# SCHEV Management

- The Commonwealth's Utilization Criteria requires we use our classrooms 40 hours of the 70 hours between 8:00 AM Monday and 10:00 PM Friday.
- The criteria goes on to require that we use 60% of our seats each hour that we use a classroom.

# Failure to meet SCHEV Management Standard

- Excess financial assets must be returned to the Commonwealth and re-appropriated by the Legislature.
- The University will not receive a Priority 1 on any of its Capital Construction proposals.

# Types of Classrooms

- Specialty (3)
  - Writing Center, Academic Skills, NROTC
- Distance Learning (9)
  - Gornto
- **General (95)**
  - **Mediated (76)**
  - **Standard (19)**



Fall 2006

91

Fall 2007

95

Fall 2008

95

No change in available classrooms

# Classes

# Class

A course section or grouping of course sections meeting at the same time in the same location.

# Class Schedule per Classroom

## MWF

8:00 – 8:50  
9:00 – 9:50  
10:00 – 10:50  
11:00 – 11:50  
12:00 – 12:50  
1:00 – 1:50  
2:00 – 2:50  
3:00 – 3:50  
4:20 – 7:00 (M)  
4:20 – 7:00 (W)  
4:20 – 7:00 (F)  
7:10 – 9:50 (M)  
7:10 – 9:50 (W)  
7:10 – 9:50 (F)

## MWF (alt)

8:00 – 8:50  
9:00 – 9:50  
10:00 – 10:50  
11:00 – 11:50  
12:00 – 12:50  
1:00 – 1:50  
2:00 – 2:50  
3:00 – 3:50  
**4:20 – 5:35**  
**5:45 – 7:00**  
**4:20 – 7:00 (F)**  
7:10 – 9:50 (M)  
7:10 – 9:50 (W)  
7:10 – 9:50 (F)

## TR

8:00 – 9:15  
9:30 – 10:45  
11:00 – 12:15  
1:30 – 2:45  
3:00 – 4:15  
4:20 – 5:35  
5:45 – 7:00  
7:10 – 9:50 (T)  
7:10 – 9:50 (R)



# Potential Classes per Classroom

Fall 2006

Fall 2007

Fall 2008

23

23

23

No change in the number of classes per classroom

# Potential Class Capacity

(Total Classrooms x Potential Classes Per Classroom)

Fall 2006

Fall 2007

Fall 2008

2,093

2,185

2,185

No increase in the number of potential classes

# Classes Offered

Fall 2006

Fall 2007

Fall 2008

1,542

1,568

1,565

A decrease of 3 as 8 of the 1,573  
classes scheduled in our classrooms  
on the first day of class had “0”  
enrollments

# Available Class Capacity

(Potential Classes – Classes Offered)

Fall 2006

Fall 2007

Fall 2008

551

617

620

An increased capacity of 3.



# Seating/Enrollments

# Seats/Enrollments Available per Class Period

Fall 2006

4,569

Fall 2007

4,750

Fall 2008

4,750

No change

# Potential Enrollment Capacity

(Potential Classes Per Classroom x Available Seats)

Fall 2006

Fall 2007

Fall 2008

105,087

109,250

109,250

No Change

# Requested Class Capacities

2007

2008

58,848

61,117

An increase of 2,269



# Actual Enrollments

2007

49,760

2008

53,907

An increase of 4,147

# 2008 Available Enrollment Capacity

(Potential Enrollment Capacity – Requested Caps or Actual Enrollments)

Unrequested  
Class  
Seats/Enrollment  
Caps

48,133

Actual Unused  
Class  
Seats/Enrollment

55,343

**Classroom Use**

# Types of Use

- Conforming
  - begins and ends per the class schedule
- Conforming w/non-conforming components
  - a numbers of classes together that utilize a class period per the class schedule
- Non-Conforming
  - does not begin and/or end per the class schedule or does not use the total class schedule



# Actual Use

- Conforming

1,359 Classes (1,308)

- Conforming w/non-conforming components

8 Classes (17)

- Non-Conforming

164 Classes (245)

# Available Class Schedules

(Out of a possible 95)

## MWF

8:00 – 8:50	<b>58</b> (60)
9:00 – 9:50	<b>13</b> (10)
10:00 – 10:50	<b>11</b> (11)
11:00 – 11:50	<b>8</b> (8)
12:00 – 12:50	<b>10</b> (8)
1:00 – 1:50	<b>10</b> (8)
2:00 – 2:50	<b>20</b> (19)
3:00 – 3:50	<b>18</b> (21)
4:20 – 7:00 (M)	<b>5</b> (9)
4:20 – 7:00 (W)	<b>6</b> (6)
4:20 – 7:00 (F)	<b>84</b> (86)
7:10 – 9:50 (M)	<b>38</b> (43)
7:10 – 9:50 (W)	<b>38</b> (39)
7:10 – 9:50 (F)	<b>93</b> (92)

## MWF (alt)

8:00 – 8:50	
9:00 – 9:50	
10:00 – 10:50	
11:00 – 11:50	
12:00 – 12:50	
1:00 – 1:50	
2:00 – 2:50	
3:00 – 3:50	
4:20 – 5:35 (MW)	<b>1</b> (5)
5:45 – 7:00 (MW)	<b>11</b> (8)
4:20 – 7:00 (F)	
7:10 – 9:50 (M)	
7:10 – 9:50 (W)	
7:10 – 9:50 (F)	

## TR

8:00 – 9:15	<b>53</b> (43)
9:30 – 10:45	<b>5</b> (7)
11:00 – 12:15	<b>5</b> (8)
1:30 – 2:45	<b>8</b> (6)
3:00 – 4:15	<b>16</b> (10)
4:20 – 5:35	<b>7</b> (5)
4:20 – 7:00 (T)	<b>2</b> (6)
4:20 – 7:00 (R)	<b>8</b> (11)
5:45 – 7:00	<b>3</b> (2)
7:10 – 9:50 (T)	<b>39</b> (38)
7:10 – 9:50 (R)	<b>50</b> (48)

(Handout)

# Future Classrooms



- August 2009

– H&PE 1	32 Seats
– H&PE 2	60 Seats
– H&PE 3	24 Seats
– PS II	46 Seats

- August 2010

– Dragas Hall 1	25 Seats
– Dragas Hall 2	49 Seats
– Dragas Hall 3	42 Seats
– Dragas Hall 4	42 Seats

# Future Capacity

- August 2009

- H&PE 1, H&PE 2,  
H&PE 3, PS II

- + 92 classes

- + 3,726 enrollments

- August 2010

- Dragas 1, Dragas 2  
Dragas 3, Dragas 4

- + 92 classes

- + 3,634 enrollments

## August 2010

• General Classrooms	103	(+8)
• Potential Classes	2,369	(+184)
• Available Seats/Hour	5,070	(+320)
• Potential Enrollment Capacity	116,610	(+7,360)



# Questions

- Inventory
- Management
- Offerings
- Academic Day

# Inventory

Seating	Inventory	%	Classes	%	<18	Enrollment	%
<18	0	0%	276	17.6%		3,088	5.7%
18-25	16	16.8%	465	29.7%	76	9,988	18.5%
26-30	5	5.3%	154	9.8%	20	4,429	8.2%
32-35	23	24.2%	261	16.7%	68	8,972	16.6%
36-40	20	21.1%	135	8.7%	55	5,241	9.7%
41-45	7	7.4%	71	4.5%	25	3,052	5.7%
46 -49	5	5.3%	29	1.9%	7	1,379	2.6%
55-60	5	5.3%	44	2.8%	7	2,501	4.6%
61-70	2	2.1%	16	1.0%	3	1,042	1.9%
74-88	4	4.2%	40	2.6%	5	3,215	6.0%
107-130	4	4.2%	48	3.1%	7	5,222	9.7%
133-150	2	2.1%	7	0.4%	2	1,024	1.9%
278	1	1.1%	10	0.6%	1	1,906	3.5%
389	1	1.1%	8	0.5%	0	2,848	5.3%

(Handout)



# Management

- Increase in Conforming Classes
- Decrease in Non-Conforming Classes
- Conforming with Non-Conforming Components
- Matching of Class Size to Classroom
- Priority Scheduling Rights Methodology

# Offerings

- Was there an abnormal swing from Undergraduate to Graduate teaching?
- Is there a matrix outlining the spread of required Undergraduate and Graduate offerings available to the academic departments during the scheduling process?
- Are requested class capacities indicative of historic enrollments?

# Academic Day

- Are the departments creating class opportunities evenly across the academic day/week?
- Is the University using all of the SCHEV academic week?
- Should the continuation of an Activity Hour be looked at?

# Instructional Labs



SCHEV

# SCHEV Management

- The Commonwealth's Utilization Criteria requires we use our laboratories 25 hours of the 70 hours between 8:00 AM Monday and 10:00 PM Friday.
- The criteria goes on to require that we use 75% of our seats each hour that we use a classroom.

# Weekly Use

- 98 Labs Utilized
- 587 Lab Sections
- SCHEV
  - Possible SCHEV Hours (98 labs x 70 hrs) = 6,860
  - SCHEV Requirement (98 labs x 25 hrs) = 2,450
    - 9 sections @ 3 hrs to have a lab make SCHEV standard
  - Hours actually used = ~1,838

# Lab Usage

- 44 Labs with 1 - 4 Lab Sections
  - 32 Labs with 5 - 8 Lab Sections
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- 14 Labs with 9 - 12 Lab Sections
  - 8 Labs with 13+ Lab sections



(Handout)

# Recommendations

- Send the 44 labs with 1 – 4 lab sections back to the appropriate Dean for review and justification
- Review the start and stop times of all labs
- Review when during the day labs are held
- Review length of each lab for agreement with credits awarded

