Enrollment Management Plan
Campus Infrastructure Committee Minutes

September 24, 2008
3pm – 4pm

Discussion
- Reviewed and approved minutes from 9-17-08
- Agreed to meet in our subcommittees for the next 2 weeks, then each subcommittee will report back recommendations to the full committee.
- We might consider learner-center instruction, which relies less on the classroom space and more on self-guided learning. Something to explore to reduce the need for campus instructional space.

Questions Raised
NA

Data Requested
- More than one year of enrollment projections
- Faculty employment projections
- The Services Subcommittee had several requests, detailed in their minutes below

Action Items
NA

Agenda for next meeting
Meet in subcommittees to continue discussion

Enrollment Management
Campus Infrastructure Subcommittee Minutes
September 24, 2008

<u>Instructional Space Subcommittee</u>

Recommendation Formulations

1. Increase infrastructure capacity for experiential learning – building partnerships with local business/industry to use off-campus, privately owned space for learning/instruction.
   o Are there accreditation issues?
2. Move to a 3-semester scheduling model to even out course offerings and faculty work load
   o Changes business model
   o Would existing infrastructure support this as a model for expanding instructional capacity?

Policy Issues/Questions/Recommendations

1. How do we balance faculty/student convenience vs. space use in scheduling?
   o Salary differential for early a.m./ late night (off peak/inconvenient) classes?
   o Student tuition differentials?

2. Can we eliminate activity hour? Would it help create space/time for teachings/ study?
   o Russ has models

3. Need upgrades to existing lab facilities.

Questions

What is currently available for night/weekend access for study etc. (learning space)?

Aux. Services Subcommittee

Dining:
- Feeding students/faculty/staff/guests/Ted./and all campus
- 7% raise in rates (?)
- Already expanded 1201
- Activity Hour (?) do we need it
- Managing numbers
  - Separate dining hall
  - Rogers/Whitehurst- not first choice and closed on weekends
-Summary: 1 year from hitting cants in 1201?

Housing:
- Needs Whitehurst renovated.
- Needs Rogers/ Gresham renovated.
- Join towers?
- Pow. II renovated.
- Nusbaum bad!
- 2,600 first year students-80% housed on campus.
- University Village problems- cards, keys, gates, parking.
- No December grads in housing.
- Graduate housing needed
- Online application process
- 3,902 current beds
- 4,900- fall '09- no plans for additional housing
- Off-campus housing-private- 900 beds fall '10
-Freshman should be guaranteed housing (with a deadline)

Services Subcommittee

Brainstormed data needed.

Ideally we would like data for the past three years when possible. We are requesting usage/services provided and evaluations of services where available:

- Judicial –If it's possible to have that information by violation type that would be great, if not just the numbers would be good.
- Academic Advising –I can pull the evaluation reports for services provided in CME, but if data is collected for advisors in the colleges I don't have access to that information)
- CMC
- Tutoring –usage by subject if possible
- Writing Center – usage by service if possible.
- Student Support Services (Jackie Hines' area) – usage by service if possible

- Veteran Affairs – usage/number of students
- Office of Finance – number of payment plans, average amount owed per student payment plan. Number of students defaulting on plan.
- Financial Aid – number of requests for aid, average amount needed per student based on in/out-of-state status.
- Registrar's Office – usage by service type.