

Enrollment Management Plan

Campus Infrastructure Committee Minutes

September 3, 2008
3pm – 4pm

Discussion

- Introductions, purpose, and charge were covered.
- Brainstormed areas that may be included as campus infrastructure
 - Administrative and student support areas
 - Library
 - Dining – Food Services
 - Instructional space
 - Student Services-advising, counseling, etc.
 - Service levels – e.g., extended support to classrooms
 - Public Safety – e.g., escorts
 - Housing
 - Computing
 - Recreational Sports
 - Athletics
 - Research space and associated equipment
 - Staff & faculty & GA's
 - Communication
 - Campus directional signage
 - Faculty workload – related to staff numbers
 - Distance Learning and how it impacts infrastructure
 - Impact of technology on infrastructure – time consumed by faculty
 - Collaborative instructional and research space – university and corporate space and resources, e.g., partnerships with NSU and W&M
 - Green space
 - Parking and shuttles for perimeter of campus, ratio of people to parking spaces, rethink location of garages
 - Phone landlines in residence halls – discontinue this service. Wireless reception in residence halls (reception vs. usages). What is the cost/impact of increasing number of long distance calls to wireless phones?
- The EM Freshmen committee has requested we tell them how many students the current campus infrastructure can support.
- Russ will present his briefing on instructional space (classes and labs) at our meeting on the 17th. This may inform the item above.
- We agreed to create 4 working subcommittees that represent the themes that surfaced in our discussion:
 - **Aux. Services** – parking, dining, housing, the Ted, campus maintenance

- **Instructional** – time of classes (instructional space utilization), library, performance spaces/theatre, higher education centers, partnerships, program offerings, research space
- **Student** – green space, Webb Center, recreational space, athletics, commuter space
- **Services** – health care, support services, public safety, escorts, level of service

Questions Raised

- Should faculty workload be considered in this committee? It is being considered in the graduate student committee.
- Do we need a representative from DL on this committee?
- Will the EM Technology/DL committee consider the infrastructure question/needs or is this a part of our committee's responsibility?

Data Requested

What are the enrollment projections for which we are planning campus infrastructure?

Action Items

Minutes will be distributed

Determine which sub group you would like to be involved with

Agenda for next meeting

Begin working in sub groups