

OLD DOMINION UNIVERSITY

FEE RECOMMENDATION WORKSHEET -FY2010

5 For the proposed fee, provide the following information:

- a. Currently approved fee amount:
- b. Recommended new fee amount:
- c. Budget Unit to which fee is deposited:
- d. Revenue subaccount code:
- e. Revenue collected in FY 2007-08:
- f. Estimated revenue for FY 2008-2009:
- g. Estimated revenue for FY 2009-2010:
- h. Sections offered per Academic Year:
- i. Average Enrollment per Section:
- j. Rationale for 2009-2010 estimate:
(Include information such as anticipated increased fee amount and other variables such as changed participation, enrollment, etc.)

6 Do you recommend the increased revenue be shared among various units?

No _____ (No change) Yes _____

(1) If yes, provide rationale:

(2) If yes, provide recommended revenue distribution.

	%	Amount
Department share:	_____	_____
College/Activity share:	_____	_____
University:	_____	_____
Other:	_____	_____